





MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 National Archives of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The National Archives of the Philippines coordinates government-wide programs governing the creation, general protection, use, storage and disposition of public records, including the acquisition, storage and preservation of public archives and providing facilities for reference, research or for other similar purposes. It plans, develops, prescribes, disseminates and implements policies, rules and regulations on archival records/documents.	MAJOR FINAL OUTPUTS						
	Government Records Management Program Formulation and Implementation		Implementation of Policies, Rules and Regulations on Government Records to Different Government Agencies as Client				
			Number of government agencies assisted in the records management implementation	943 NGAs	900 NGAs	1,120 NGAs	124%
			Number of government agencies who transferred records to NAP Records Center	6 NGAs	5 NGAs	13 NGAs	260%
			Number of government agencies assisted in electronic conversion	6 NGAs	5 NGAs	N/A	
			Number of government agencies assisted in in-house trainings by sending resource speakers and facilitators	24 NGAs	22 NGAs	30 NGAs	136%
			Percentage of government agencies who rate NAP as good or better	99%	100%	99%	99%
			Percentage of request for assistance and for transfer in 3 months	100% (255)	70%	100%	143%
			Formulation and Issuances of Policies, Rules and Regulations on Government Records				
			Number of issuances on policies, rules & regulations prepared, reviewed and updated	2 policies	1 policy	1 policy	100%
			Number of government programs to which substantial policy contribution are made	3 Government programs	2 Government programs	2 Government programs	100%
			Percentage issuances and programs finalized for implementation	118%	85%	85%	100%
			Percentage of issuances and programs completed in 6 months	133%	50%	95%	190%
	Government Archives Administration		Maintenance, Preservation and Servicing Archival Holdings				
			Number of archived documents under management	36,357,547 documents	36,000,000 documents	46,373,400 documents	129%
			Percentage of archival documents requirements requiring rehabilitation	20.10% 2,704,157 out of 13,450,560 pages	20%	26%	130%
			Number of archival documents that are available in either microfilm, microfiche or digital form	77% 46,083,991 out of 59,684,800 pages	1,750,230 pages	1,807,949 pages	103%
			Percentage of requests for archiving of documents acted upon in 7 days	100%	50%	N/A	
			Public Access of Records and Promotional Activities of Archival Collections				
			Number of general public served through access of records	22,698 public served	20,000 public served	22,761 public served	114%
			Number of promotional activities of archival collections through printed publications, exhibits and other media	5 promotional activities	3 promotional activities	5 promotional activities	167%
			Number of international exchanges with partner archives completed including echo activities	7 international exchanges	2 international exchanges	7 international exchanges	350%
			Percentage of clients who rate NAP as good or better	96%	95%	99.50%	105%
			Percentage of request for archived information that are net within 24 hours	34% 11 out of 32 requests	25%	57%	228%

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	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual	100%	100% posted	100% posted	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php28.662	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	86%	90%	84%	93%
				Php96,370,812		Php96,219,430	
				Php112,333,353		Php114,952,098	
			Disbursements BUR Ratio of total disbursement to total obligations.	97%	90%	89%	99%
				Php43,356,050		Php39,163,300	
				Php44,534,437		Php43,827,407	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES