

WATER DISTRICT 2014 PERFORMANCE BASED BONUS CHECKLIST AND EVALUATION

Water District: Munoz
Province: Nueva Ecija
Office Address: Bayuga St., Science City of Munoz

Category: C
No. of Conn.: 3,948

CCC No.: 328

Tel # (044) 4560-599

Email: munozwaterdistrict@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	/	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	/	Passed
C	Citizen's Charter	CSC Certification	/	GM's Certification
D	Submission of SALN	Annex 4: pages 1&2	/	Passed
E	COA Submitted Reports	COA Acknowledgement Report	/	Passed
F	PBB included in the WD Budget	Budgeted Amount P460,000.00	/	Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	21/21	28/21	133%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1:1	2.4:1	240%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	17	16.14	105%	Passed
2	Potability	0.3	0.32	107%	Passed
3	Adequacy & Reliability of Service	100%	100%	100%	Passed

C SUPPORT TO OPERATION

1	Staff Productivity Index	1:140	1:164	117%	Passed
2	Reasonableness of Water Rates	P300(5% of LIG)	P220	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	92%	92.50%	100%	Passed
2	Operating Ratio	86%	74%	116%	Passed
3	Current Ratio	3:1	4.05:1	135%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	Submitted	Submitted	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

III FORM A & A1, Date of Submittal

Date of Evaluation

January 28, 2015

February 23, 2015

IV RECOMMENDATION

Munoz WD is ELIGIBLE for the grant of PBB.

Evaluated By:

EDMUNDO T. ESTACIO
WD Assigned Advisor

Reviewed By:

VENICE V. TEODORO
WDDD Manager

Conforme:

GREGORIO C. MENDOZA
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:

LORENZO F. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator