

WATER DISTRICT DEVELOPMENT DIVISION

Central Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: **Moncada**
Province: **Tarlac**
Office Address: **Poblacion Moncada, Tarlac**

Category: **C**
No. of Conn.: **5,175**

CCC No. **060**
Tel # **(045) 6065-407**
Email: **mwd.gov.ph**

COMPLIANT

Approved: **AG 23**
Date: **June 17, 2015**

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	/		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	/		Passed
C	Citizen's Charter	CSC Certification	/		Passed
D	Submission of SALN	Annex 4: pages 1&2	/		Passed
E	COA Submitted Reports	COA Acknowledgement Report	/		Passed
F	PBB included in the WD Budget	P630,000.00	/		Passed
II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		
A. WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	33 Barangays	35 Barangays served	106%	Passed
2	Reliability of Service (24/7 supply)	100% of active SCs served with 24/7 water service	100% of all active SCs served with 24/7 water service	100%	Passed
3	Adequacy Production/Demand	1.17:1	1.23:1	105%	Passed
B. WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	18%	15%	120%	Passed
2	Potability	0.30 ppm	0.30 ppm	100%	Passed
3	Adequacy & Reliability of Service	30 minutes response time to restore water service & one (1) response time for leakages.	30 minutes response time to restore water service & one (1) hour response time for leakages.	100%	Passed
C. SUPPORT TO OPERATION					
1	Staff Productivity Index	210:1	215:1	102%	Passed
2	Reasonableness of Water Rates	5% ave. income of LIG = 600 W. Rate = P 185.00 Min. charge	5% ave. income of LIG = P600 W. Rate = P185.00 Min. charge	100%	Passed
3	Customer Satisfaction	Customers' complaints = 20	Total actual complaints received 20 are 100% acted upon on time	100%	Passed
D. GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	94%	92%	98%	Passed
2	Operating Ratio	70%	74%	94%	Passed
3	Current Ratio	7:1	7:1	100%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	12/12	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	12/12	Passed
6	Water Quality Reports	12/12	12/12	12/12	Passed
7	Approved WD 2014 Budget	Submitted	Submitted	Submitted	Passed
8	Annual Report	Submitted	Submitted	Submitted	Passed

III FORM A & A1, Date of Submittal
Date of Evaluation

January 30, 2015
February 27, 2015

IV RECOMMENDATION

MONCADA WD is eligible for the grant of PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014

Evaluated By:

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MARLON F. SORIANO
WD Assigned Advisor

Reviewed By:

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VENICE V. TEODORO
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Recommending Approval:

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APPROVED:

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