




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Mindanao Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
Accelerate the socio-economic development of Mindanao, increasing its trade, tourism and investments, encouraging private enterprise, and advancing efforts towards peace and development	MAJOR FINAL OUTPUTS						
	Integrated Policies and Programs for Mindanao	Php69.772	Number of Mindanao-wide/interregional mechanisms strengthened, facilitated, or implemented	147 mechanisms	147 mechanisms	174 mechanisms	118%
			Percentage of Mindanao-wide/interregional mechanisms that are rated as good or better by the LGUs/NGAs/POs concerned	100%	100%	95%	95%
			Percentage of mechanisms submitted/completed/made available 3 working days prior to prescribed deadline	98.80%	100%	93%	93%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php32.179	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	100%	100%	93%	93%
				Php100,278,870		Php108,602,321	
				Php100,279,018		Php117,349,957	
			Disbursements BUR Ratio of total disbursement to total obligations.	94.97%	100%	98.29%	98%
				Php55,292,599		Php60,554,950	
				Php58,224,019		Php61,606,623	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS