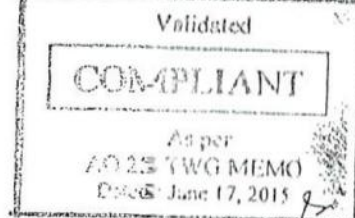


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Region V

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District: Metropolitan Naga
Province: Camarines Sur
Office Address: 40 J. Miranka Ave. Naga City

Category: A
No. of Conn.: 41,761

CCC No.: 106
Tel # 473-204;473-8438;472-1685
Email: mnwater@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		
B	PhilGEPS Posting	✓		
C	Citizen's Charter	✓		
D	Submission of SALN	✓		
E	COA Submitted Reports	✓		
F	PBB included in the WD Budget	✓		
	Budgeted Amount P4,042,954			

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	85	86	101%	Passed
2	Reliability of Service (24/7 supply)	100	100	100%	Passed
3	Adequacy	1.33:1	2.93:1	220%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20%	18.67	107%	Passed
2	Potability	0 Deviation	0 Deviation	100%	Passed
3	Adequacy & Reliability of Service	30 Min- 1 Hr.	30 Min- 1 Hr.	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Target	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:230	1:235	102%	Passed
2	Reasonableness of Water Rates	₱125<₱390 (5% LIG)	₱125<₱390 (5% LIG)	100%	Passed
3	Customer Satisfaction	100	100	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	89	92.77	104%	Passed
2	Operating Ratio	85	81	105%	Passed
3	Current Ratio	9.5:1	10.55:1	110%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

: January 30, 2015

Date of Evaluation

: March 11, 2015

IV RECOMMENDATION

WD is eligible/qualified for Performance Based Bonus

Evaluated By:

Gemma B. Englis
Gemma B. Englis
WD Assigned Advisor

Reviewed By:

Gemma B. Englis
Gemma B. Englis
Acting Manager WDDD Bicol

Confirms:

Enrique O. Gita
Enrique O. Gita
Manager WDD, Bicol-Visayas

Recommending Approval:

EDGARDO C. DEMAYO
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator
LWUA

Concurred by:

LORENZO O. DRAPETE
LORENZO O. DRAPETE
Director BMB-F
DBM

*Item #1 shall be
validated by the
AO 25 Secretariat*

Approved:

ANDRES F. IBARRA
ANDRES F. IBARRA
Administrator