

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**

Validated  
**COMPLIANT**  
As per  
AO 23 TWG MEMO  
Dated: June 17, 2015

Water District: **METRO VIGAN** Category: "C" CCC No.: **0053**  
Province: **ILOCOS SUR** No. of Conn.: **7,865** Tel # **077-674-0648; 0893**  
Office Address: **P. BURGOS ST. SOLID WEST, VIGAN CITY 2700** Email: **metroviganwaterdistrict@yahoo.com**

**I. GOOD GOVERNANCE CONDITIONS**

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	X	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	X	Passed
C	Citizen's Charter	CSC Certification	X	Passed
D	Submission of SALN	Annex 4: pages 1&2	X	Passed
E	COA Submitted Reports	COA Acknowledgement Report	X	Passed
F	PBB Included in the WD Budget	Budgeted Amount - P379,500.00	X	Passed

**II MAJOR PERFORMANCE OUTPUT  
& PERFORMANCE INDICATORS**

2014		Accomplishment Rate	Remarks
Targets	Actual		

**A WATER FACILITIES MANAGEMENT**

1	Access to Potable Water	80.19%	81.13%	100%	Passed
2	Reliability of Service (24/7 supply)	97.05%	97.02%	100%	Passed
3	Adequacy	1.47:1	1.47:1	100%	Passed

**B WATER DISTRIBUTION MANAGEMENT**

1	Non-Revenue Water	17%	17%	100%	Passed
2	Potability	0.30 ppm	0.30 ppm	100%	Passed
3	Adequacy & Reliability of Service	3 hours	3 hours	100%	Passed

**C SUPPORT TO OPERATION**

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:295	1:291	98.64%	Passed
2	Reasonableness of Water Rates(P195.5)	LWUA Approved	LWUA Approved	100%	Passed
3	Customer Satisfaction	98%	96%	97.96%	Passed

**D GENERAL ADMINISTRATION AND SUPPORT SERVICES**

1	Collection Ratio	95%	93%	97.89%	Passed
2	Operating Ratio	75%	75%	100%	Passed
3	Current Ratio	35:1	34:1	97%	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	2014 Annual Report	submitted	submitted	100%	Passed

**III FORM A & A1, Date of Submittal :**

January 29, 2015

Date of Evaluation :

3/10/15

**IV RECOMMENDATION**

WD is eligible for performance based bonus.

Evaluated By:

EDWIN R. REYES

WD Assigned Advisor

Reviewed By:

ROMEO M. DIAZ

Acting Manager, WDDD/A1

Conformed:

GREGORIO C. MENDOZA

Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO

Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE

Director-BMB-F

DBM

APPROVED:

ANDRES F. IBARRA

Administrator