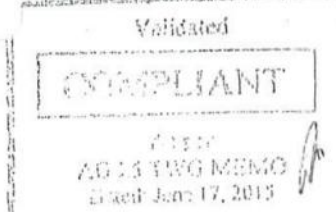


Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
Area I - North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**



Water District: Metro Tuguegarao Category: B CCC No.: 65  
Province: Cagayan No. of Conn.: 32,449 Tel # (078)844 9136  
Office Address: San Gabriel, Tug. City. Cag Email: www.mtwl.gov.ph

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	X		passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	X		passed
C	Citizen's Charter	CSC Certification	X		passed
D	Submission of SALN	Annex 4: pages 1&2	X		passed
E	COA Submitted Reports	COA Acknowledgement Report	X		passed
F	PBB included in the WD Budget	Budgeted Amount <b>P 3,475,000</b>	X		passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment	Remarks
		Targets	Actual	Rate (%)	

A WATER FACILITIES MANAGEMENT		(for Tuguegarao / Solana / Piat systems)			
1	Access to Potable Water	100 / 16 / 14 %	100 / 16 / 14 %	100 / 100 / 100	passed
2	Reliability of Service (24/7 supply)	92 / 100 / 100%	92 / 100 / 100 %	100 / 100 / 100	passed
3	Adequacy (supply : demand ratio)	1.6 : 1	1.6 : 1	100	passed

B WATER DISTRIBUTION MANAGEMENT		Targets	Actual	Compliance Rate (%)	Remarks
1	Non-Revenue Water	27%	27%	100	passed
2	Potability ( deviation with PNSDW 0.3ppm)	0%	0%	100	passed
3	Adequacy & Reliability of Service	24 hrs	24 hrs%	100	passed

C SUPPORT TO OPERATION		Targets	Actual	Compliance Rate (%)	Remarks
1	Staff Productivity Index	1 : 120	1 : 195	162	passed
2	Reasonableness of Water Rates (%LIG)	P108 MC=maintained	P108 MC= 3.2% LIG	100	passed
3	Customer Satisfaction	85%	85%	100	passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES		Targets	Actual	Compliance Rate (%)	Remarks
1	Collection Ratio	97%	96%	99%	passed
2	Operating Ratio	0.75	0.78	96%	passed
3	Current Ratio	2.0 : 1	2.4 : 1	120%	passed
4	Monthly Data Sheet (Jan-Dec)	12 mos. Submitted	submitted	100	passed
5	Financial Reports (Jan-Dec)	12 mos. Submitted	submitted	100	passed
6	Water Quality Reports	12 mos. Submitted	submitted	100	passed
7	Approved WD 2014 Budget	submitted	submitted	100	passed
8	Annual Report	submitted	submitted	100	passed

III FORM A & A1, Date of Submittal : 30-Jan-15  
Date of Evaluation : 11-Mar-15

**IV RECOMMENDATION**

<b>ELIGIBLE TO AVAIL OF 2014 PBB</b>
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Evaluated By:  
  
**ROMEO M. DIAZ**  
WD Assigned Advisor

Reviewed By:  
  
**ROMEO M. DIAZ**  
Act. Mgr. WDDD A1

Conforme:  
  
**GREGORIO C. MENDOZA**  
Act. Mgr. WDD Luzon

Recommending Approval:  
  
**EDGARDO C. DEMAYO**  
Acting Senior Deputy Administrator

Concurred by:  
  
**LORENZO C. DRAPETE**  
Director-BMB-F / DBM

APPROVED:  
  
**ANDRES F. IBARRA**  
Administrator