

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
South Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District: Metro Lipa Category: A CCC No. 012
Province: Batangas No. of Conn.: 60,974 Tel # 0437561670
Office Address: Brgy. Balintawak, Lipa City Email: metrolipawd.gov.ph

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	YES	PASSED
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	YES	PASSED
C	Citizen's Charter	CSC Certification	YES	PASSED
D	Submission of SALN (Employees Only)	Annex 4: pages 1&2	YES	PASSED
E	COA Submitted Reports	COA Acknowledgement Report	YES	PASSED
F	PBB included in the WD Budget	Budgeted Amount P6,405,000.00	YES	PASSED

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	80%	80%	100%	PASSED
2	Reliability of Service (24/7 supply)	75%	76%	101%	PASSED
3	Adequacy	1.30:1	1.42:1	109%	PASSED

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	19%	19.93%	95%	PASSED
2	Potability	1%	0.43%	233%	PASSED
3	Adequacy & Reliability of Service	1 to 5 days	1 to 5 days	100%	PASSED

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		2014 Actual	2014 Target	Compliance Rate	Remarks
1	Staff Productivity Index	1:330	1:344	104%	PASSED
2	Reasonableness of Water Rates	(P150)<5%	(P150)<5%	100%	PASSED
3	Customer Satisfaction	19084	19084	100%	PASSED

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	94%	94.13%	100%	PASSED
2	Operating Ratio	80%	79.99%	100%	PASSED
3	Current Ratio	6.00:1	5.45:1	91%	PASSED
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	PASSED
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	PASSED
6	Water Quality Reports	12/12	12/12	100%	PASSED
7	Approved WD 2014 Budget	Submitted		100%	PASSED
8	Annual Report	Submitted		100%	PASSED

III. FORM A & A1, Date of Submittal

Date of Evaluation : 02 Feb. 15

Date of Evaluation : 16 Feb. 15

IV. RECOMMENDATION

METRO LIPA WD IS ELIGIBLE FOR THE GRANT OF THE FY 2014 PERFORMANCE BASED BONUS.

Evaluated By:

Reviewed By:

Conforme:

Ruby M. Quinitio

RUBY M. QUINITIO
WD Assigned Advisor

Ludwin M. Briones

LUDWIN M. BRIONES
Actg. WDDD Manager, A3

Gregorio C. Mendoza

GREGORIO C. MENDOZA
Actg. Mgr., WDDD, Luzon/OSDA

Recommending Approval

Edgar C. Demayo

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:

Lorenzo C. Drapete

LORENZO C. DRAPETE
Director-BMB-F DBM

APPROVED:

Andres F. Ibarra

ANDRES F. IBARRA
Administrator