

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 Area 8 - MINDANAO
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

COMPLAINT
 AG 25 DWGMB 40
 Dated June 17, 2015

Water District: metro kidapawan
 Province: north cotabato
 Office Address: lanao, kidapawan city

Category: B
 No. Of Conn.: 26971

CCC No.: 41
 Tel.# 0642881533
 Email: metrokidapawan_wd

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	No	Remarks
A	Transparency Seal	✓		complying
B	PhilGEPS Posting	✓		complying
C	Citizen's Charter	✓		complying
D	Submission of SALN	✓		complying
E	COA Submitted Reports	✓		complying
F	PBB Included in the WD Budget	✓		complying

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

		2014 Targets	Actual	Accomplishment Rate	Remarks
1	Access to Potable Water	38.00%	38.00%	100%	passed
2	Reliability of Service (24/7 supply)	90%	96%	100%	passed
3	Adequacy	>1.25:1	>1.25:1	100%	passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	19.5%	17.62%	110%	passed
2	Potability	>0.3ppm	>0.3ppm	100%	passed
3	Adequacy & Reliability of Service	3hr/1hr	<3hr/<1hr	100%	passed

C. SUPPORT TO OPERATION

	Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	150:1	184:1	100% passed
2	Reasonableness of Water Rates	<4%	2.61%	100% passed
3	Customer Satisfaction	90%	99%	100% passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	95.36%	106%	passed
2	Operating Ratio	80% & below	77.68%	96.54%	passed
3	Current Ratio	at least 1.8:1	1.73:1	90%	passed
4	Monthly Data Sheet (Jan-Dec)	submit lwua	submitted	100%	passed
5	Financial Reports (Jan-Dec)	submit lwua/coa	submitted	100%	passed
6	Water Quality Reports	submit lwua	submitted	100%	passed
7	Approved WD 2014 Budget	submit lwua	submitted	100%	passed
8	2014 Annual Report	submit lwua	submitted	100%	passed

III. FORM A & A-1, Date of Submittal : 3/2/2015
 Date of Evaluation : 3/19/2015

IV. RECOMMENDATION

ELIGIBLE FOR 2014 PBB

Evaluated By:

JOVEN P. AGUILAR
 Management Advisor

Reviewed By:

ARISTEO J. LAO
 Actg. Mgr. WDDD a8

Conforme:

ROMMEL R. FALCON
 Actg. Mgr., WDD-Mindanao

Recommending Approval:

EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE
 Director-BMB-F
 DBM

Approved:

ANDRES F. IBARRA
 LWUA Administrator

Note:
 Item # 1 shall be
 subject to validation by
 the principal agencies
 and AO at present
 level