

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Region VI, Western Visayas

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Validated
COPIED
1700 140 MLNO
15:43 Jan 17, 2015

Water District:	METRO KALIBO	Category:	B	CCC No.:	073
Province:	AKLAN	No. of Conn.:	22,654	Tel #	(036) 268-4200
Office Address:	Jalme Cardinal Sin Avenue, Andagao, Kalibo, Aklan			Email:	metrokalibowd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	V		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	V		Passed
C	Citizen's Charter	CSC Certification	V		Passed
D	Submission of SALN	Annex 4: pages 1&2	V		Passed
E	COA Submitted Reports	COA Acknowledgement Report	V		Passed
F	PBB Included In the WD Budget	Budgeted Amount P1,112,683.00	V		Passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		
A. WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	84.21%	84.41%	100%	Passed
2	Reliability of Service (24/7 supply)	94.00%	95.00%	101%	Passed
3	Adequacy	28,000/20,450cumd	28,000/19,962cumd	103%	Passed
B. WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	13.70%	15.00%	91%	Passed
2	Potability	0.3ppm	0.9175ppm	306%	Passed
3	Adequacy & Reliability of Service	2.5 hrs	2.7 hrs	92%	Passed
		Targets	Actual	Compliance Rate	Remarks
C. SUPPORT TO OPERATION					
1	Staff Productivity Index	1:135	1:136	101%	Passed
2	Reasonableness of Water Rates	205 MC<310 LIG	205 MC<310 LIG	100%	Passed
3	Customer Satisfaction	100%	95.67%	96%	Passed
D. GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	92.50%	92.53%	100%	Passed
2	Operating Ratio	66.00%	64.00%	103%	Passed
3	Current Ratio	4:1	4.99:1	125%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III. FORM A & A1, Date of Submittal
Date of Evaluation

January 30, 2015
March 18, 2015

IV. RECOMMENDATION

Eligible and qualified for the grant of Performance Based Bonus (PBB)

Evaluated By:

for: [Signature]
EMOUGENE C. OCAMPO

Reviewed By:

[Signature]
ROSEMARIE C. MARQUEZ
Acting Manager, WDD

Conforme:

[Signature]
ENRIQUE O. GITA
Manager, WDD Bicol/Visayas

Recommendation Approval:

[Signature]
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

[Signature]
LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

[Signature]
ANDRES F. IBARRA
Administrator

Note:

Item #1 shall be subject
to validation by the Oversight
agencies and AO 25 Secretariat.
Lmyd.