

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 Region VI, Western Visayas

Validated
COLLEAGUE
 2015
 15:43 Jan 17, 2015

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
 CHECKLIST AND EVALUATION**

Water District:	METRO KALIBO	Category:	B	CCC No.:	073
Province:	AKLAN	No. of Conn.:	22,654	Tel #:	(036) 268-4200
Office Address:	Jalme Cardinal Sin Avenue, Andagao, Kalibo, Aklan			Email:	metrokallibowd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB Included In the WD Budget	Budgeted Amount P1,112,683.00	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	84.21%	84.41%	100%	Passed
2	Reliability of Service (24/7 supply)	94.00%	95.00%	101%	Passed
3	Adequacy	28,000/20,450cumd	28,000/19,962cumd	103%	Passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Rvenue Water	13.70%	15.00%	91%	Passed
2	Potability	0.3ppm	0.9175ppm	306%	Passed
3	Adequacy & Reliability of Service	2.5 hrs	2.7 hrs	92%	Passed

C SUPPORT TO OPERATION					
		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:135	1:136	101%	Passed
2	Reasonableness of Water Rates	205 MC<310 LIG	205 MC<310 LIG	100%	Passed
3	Customer Satisfaction	100%	95.67%	96%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	92.50%	92.53%	100%	Passed
2	Operating Ratio	66.00%	64.00%	103%	Passed
3	Current Ratio	4:1	4.99:1	125%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal	January 30, 2015
Date of Evaluation	March 18, 2015

IV RECOMMENDATION	Eligible and qualified for the grant of Performance Based Bonus (PBB)
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Evaluated By:	Reviewed By:	Conforme:
<i>for: [Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
EMOUGENE C. OCAMPO	ROSEMARIE C. MARQUEZ Acting Manager, WDD	ENRIQUE O. GITA Manager, WDD Bicol/Visayas

Recommending Approval:	Concurred by:
<i>[Signature]</i>	<i>[Signature]</i>
EDGARDO C. DEMAYO Acting Senior Deputy Administrator	LORENZO C. DRAPETE Director-BMB-F DBM

APPROVED:
[Signature]
ANDRES F. IBARRA
 Administrator

Note:
 Item # 1 shall be subject
 to validation by the Oversight
 agencies and AD of Secretariat.
 WMD.

WMD