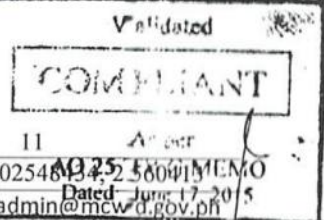


WATER DISTRICT 2014 PERFORMANCE BASED BONUS CHECKLIST AND EVALUATION

Water District: Metro Cebu Category: A CCC No. 11
 Province: Cebu No. of Conn.: 163,007 Tel # (032) 0254834-560015 MEMO
 Office Address: Lapu-lapu Magallanes Sts., Cebu City Email: agn-admin@mcwd.gov.ph Dated June 17, 2015



I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		
C	Citizen's Charter	CSC Certification	✓		
D	Submission of SALN	Annex 4: pages 1&2	✓		
E	COA Submitted Reports	COA Acknowledgement Report	✓		
F	PBB included in the WD Budget	Budgeted Amount P8.030M	✓		

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	93%	92%	98.9%	Passed
2	Reliability of Service (24/7 supply)	100%	99%	99.0%	Passed
3	Adequacy	213,000	201,267	94.5%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	24.50%	23.90%	102.5%	Passed
2	Potability	100.0%	100.0%	100%	Passed
3	Adequacy & Reliability of Service	8	5.72	140%	Passed

C SUPPORT TO OPERATION

		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	160	194	121%	Passed
2	Reasonableness of Water Rates	152	136	89%	Passed
3	Customer Satisfaction	100%	95.45%	95.45%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	96%	94%	97.92%	Passed
2	Operating Ratio	80%	77.68%	97.10%	Passed
3	Current Ratio	2	3.53	176.50%	Passed
4	Monthly Data Sheet (Jan~Dec)	12	12	100%	Passed
5	Financial Reports (Jan~Dec)	12	12	100%	Passed
6	Water Quality Reports	12	12	100%	Passed
7	Approved WD 2014 Budget	Submitted			Passed
8	Annual Report	Submitted			Passed

III FORM A & A1, Date of Submittal

6-Feb-15

Date of Evaluation

Feb 2015 to June 3, 2015

IV RECOMMENDATION

MCWD Eligible for PBB

Evaluated By:

ROMUALDO C. CUICO
WD Assigned Advisor

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Conforme:

ENRIQUE O. GITA
WDD Manager

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator