

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Metro Bangued Category: "C" CCC No. 028
Province: Abra No. of Conn.: 8,088 Tel # (074) 752-8001/ 752-8169
Office Address: Corner Taft & Actividad Economica Sts., Bangued, Abra Email: leanida@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	/	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	/	Passed
C	Citizen's Charter	CSC Certification	/	Passed
D	Submission of SALN	Annex 4: pages 1&2	/	Passed
E	COA Submitted Reports	COA Acknowledgement Report	/	Passed
F	PBB included in the WD Budget	Budgeted Amount P1,960,000.00	/	Passed

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

A WATER FACILITIES MANAGEMENT

		2014	Accomplishment Rate	Remarks
		Targets	Actual	
1	Access to Potable Water	100%	100%	100% Passed
2	Reliability of Service (24/7 supply)	90%	95%	105% Passed
3	Adequacy (supply & demand)	1.25 :1	1.44 :1	115% Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20%	19.84%	101% Passed
2	Potability	.30 ppm	.30 ppm	100% Passed
3	Adequacy & Reliability of Service	1 day	1 day	100% Passed

C SUPPORT TO OPERATION

	Target	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	185:1	192:1	103% Passed
2	Reasonableness of Water Rates	LWUA approved	LWUA approved	100% Passed
3	Customer Satisfaction	100%	100%	100% Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	96%	87%	90.62% Passed
2	Operating Ratio	99%	66%	150% Passed
3	Current Ratio	11 : 1	21 : 1	191% Passed
4	Monthly Data Sheet (Jan-Dec)	12 mos. Submitted	12/12	100% Passed
5	Financial Reports (Jan-Dec)	12 mos. Submitted	12/12	100% Passed
6	Water Quality Reports	12 mos. Submitted	12/12	100% Passed
7	Approved WD 2014 Budget	submitted	submitted	100% Passed
8	Annual Report	submitted	submitted	100% Passed

III FORM A & A1, Date of Submittal

Date of Evaluation

Jan. 28, 2015

March 20, 2015

IV RECOMMENDATION

Eligible for 2014 PBB

Evaluated By:

Lida A. Tablo
LIDA A. TABLO
WD Assigned Advisor

Reviewed By:

Romeo M. Diaz
ROMEO M. DIAZ
WDD Manager

Conformed:

Gregorio C. Mendoza
GREGORIO C. MENDOZA
WDD Manager

Recommending Approval:

Edgardo C. Demayo
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

Lorenzo C. Drapete
LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

Andres F. Ibarra
ANDRES F. IBARRA
Administrator

*Good governance conditions
shall be validated by
the AS or Secretariat and
Overnight agencies.*