

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**

Water District: Mapandan Category: D CCC No.: 612  
Province: Pangasinan No. of Conn.: 3,242 Tel # (075) 632-0445  
Office Address: Burgos St., San Carlos City, Pang. Email: mapandan\_water\_district@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB included in the WD Budget	Budgeted Amount P 1,349,381.50	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

**A WATER FACILITIES MANAGEMENT**

1	Access to Potable Water	100%	100%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1 : 1	1 : 1	100%	Passed

**B WATER DISTRIBUTION MANAGEMENT**

1	Non-Revenue Water	10%	8%	125%	Passed
2	Potability	0.3 ppm	0.4 ppm	143%	Passed
3	Adequacy & Reliability of Service	40 mins.	40 mins.	100%	Passed

**C SUPPORT TO OPERATION**

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	253 : 1	249 : 1	98%	Passed
2	Reasonableness of Water Rates	MC < 5% of LIG	240 (MC) 3% of LIG	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

**D GENERAL ADMINISTRATION AND SUPPORT SERVICES**

1	Collection Ratio	92%	96%	104%	Passed
2	Operating Ratio	0.73	0.49	133%	Passed
3	Current Ratio	11.39 : 1	10.27 : 1	90%	Passed
4	Monthly Data Sheet (Jan~Dec)	12 mos submitted	Submitted	100%	Passed
5	Financial Reports (Jan~Dec)	12 mos submitted	Submitted	100%	Passed
6	Water Quality Reports	12 mos submitted	Submitted	100%	Passed
7	Approved WD 2014 Budget	Submitted	Submitted	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

III FORM A & A1, Date of Submittal : Jan. 29, 2015  
Date of Evaluation : 9-Mar-14

**IV RECOMMENDATION**

<b>ELIGIBLE for 2014 PBB.</b>
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Evaluated By:

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WD Assigned Advisor

Reviewed By:

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Conforme:

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Recommending Approval:

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Concurred by:

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APPROVED:

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