

Area 7 - MINDANAO
WATER DISTRICT DEVELOPMENT DIVISION
WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: MANOLO FORTICH WD
Province: BUKIDNON
Office Address: A. Diatona St., Tankulan
Manolo Fortich, Bukidnon

Category: C
No. Of Conn.: 7,571
WEB SITE:

CCC No: 401
Tel.# = (088) 228-2271 / 2512
mfwd.com.ph

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	PASSED
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓	PASSED
C	Citizen's Charter	CSC Certification	✓	PASSED
D	Submission of SALN	Annex 4: pages 1&2	✓	PASSED
E	COA Submitted Reports	COA Acknowledgement Report	✓	PASSED
F	PBB Included in the WD Budget	Budgeted amount P 645,000.00	✓	PASSED

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

2 0 1 4		Accomplishment Rate	Remarks
Targets	Actual		

A. WATER FACILITIES MANAGEMENT

1	Access to Potable Water	50%	59%	100%	PASSED
2	Reliability of Service (24/7 supply)	100%	95%	95%	PASSED
3	Adequacy	1.80:1	1.76:1	98%	PASSED

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	22%	22%	100%	PASSED
2	Potability	1.4 mg/l	1.5 mg/l	100%	PASSED
3	Adequacy & Reliability of Service	24 hours	24 hours	100%	PASSED

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1: 248	1 : 252	100%	PASSED
2	Reasonableness of Water Rates	P 157.50	P 157.50	100%	PASSED
3	Customer Satisfaction	100% = 1,000 s.c.	117.9% = 1,179 s.c.	100%	PASSED

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	93%	92.75	99.73%	PASSED
2	Operation Ratio	90%	94.13	95.41%	PASSED
3	Current Ratio	8.00 : 1	7.22 : 1	90.25%	PASSED
4	Monthly Data Sheet (Jan-Dec)	12	12	100%	PASSED
5	Financial Reports (Jan-Dec)	12	12	100%	PASSED
6	Water Quality Reports	12	12	100%	PASSED
7	Approved WD 2014 Budget	SUBMITTED	SUBMITTED	100%	PASSED
8	2014 Annual Report	SUBMITTED	SUBMITTED	100%	PASSED

III. FORM A & A-1, Date of Submittal
Date of Evaluation

MARCH 10, 2015
MARCH 17, 2015

IV. RECOMMENDATION

MANOLO FORTICH WD IS ELIGIBLE FOR PBB 2014

Evaluated By:

RAMON E. SAN JOSE
WD Assigned Advisor

Reviewed By:

ALEXANDER P. BULICATIN
WDDD Manager /A7

Conforme:

ROMMEL R. FALCON
Acting WDD Manager, Mindanao

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE
Director-BMB-F
DBM

Item #1 shall be
Validated by the
AO or Peer Audit.

APPROVED BY:

ANDRES F. IBARRA
LWUA - ADMINISTRATOR