

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
Area 2 - Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**

Water District: MABALACAT CITY      Category: A      CCC No.: 61  
Province: Pampanga      No. of Conn.: 37,402      Tel # (045)331-7404  
Office Address: McArthur Hi-way, Mabiga Mabalacat City      Email: mwd@mwd.com.ph

**I. GOOD GOVERNANCE CONDITIONS**

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting	✓		Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		Passed
E	COA Submitted Reports	✓		Passed
F	PBB Included in the WD Budget	✓		Passed

**II MAJOR PERFORMANCE OUTPUT  
& PERFORMANCE INDICATORS**

2014		Accomplishment Rate	Remarks
Targets	Actual		

**A WATER FACILITIES MANAGEMENT**

1	Access to Potable Water	100	100	100	Passed
2	Reliability of Service (24/7 Supply)	100	100	100	Passed
3	Adequacy	1:1	2.23:1	223	Passed

**B WATER DISTRIBUTION MANAGEMENT**

1	Non-Revenue Water	13	13.08	99	Passed
2	Potability	0 deviation	0 deviation	100	Passed
3	Adequacy & Reliability of Service	90	90	100	Passed

**C SUPPORT TO OPERATION**

3 Adequacy & Reliability of Service					
SUPPORT TO OPERATION		2014 Targets	2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:120	1:229	191	Passed
2	Reasonableness of Water Rates	P300 (5%LIG)	P200 (WR-MC)	150	Passed
3	Customer Satisfaction	100%	100%	100	Passed

**D GENERAL ADMINISTRATION AND SUPPORT SERVICES**

1	Collection Ratio	90%	91%	101	Passed
2	Operating Ratio	89%	83%	107	Passed
3	Current Ratio	2:01	2.71:1	135	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	12/12	100	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	Passed

**III FORM A & A1, Date of Submittal** :

30 Jan. 2015

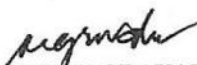
**Date of Evaluation** :

04 Feb. 2015

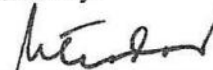
**IV RECOMMENDATION**

The Mabalacat City WD is ELIGIBLE for grant of 2014 PBB
---

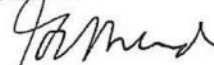
Evaluated By:

  
**ANABELLE C. GRAVADOR**  
WD Assigned Advisor


Reviewed By:

  
**VENICE V. TEODORO**  
Acting Manager, WDDD Area 2

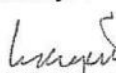
Conforme:

  
**GREGORIO C. MENDOZA**  
Acting Manager, WDD Luzon

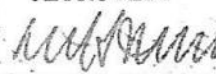
Recommending Approval:

  
**EDGARDO C. BEMAYO**  
Acting Senior Deputy Administrator

Concurred by:

  
**LORENZO C. DRAPETE**  
Director-BMB-F, DBM

APPROVED:

  
**ANDRES F. IBARRA**  
Administrator