



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindanao University of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Mindanao University of Science and Technology (formerly Mindanao Polytechnic State College) provides quality trained human resources and promotes research and extension services supportive of the industrialization program of Northern Mindanao.	Higher Education Services	Php114.525	Total number of graduates	1,350 graduates	1,021 graduates	1,266 graduates	124%	
			Percentage of total graduates that are in priority courses	92% 1,236 out of 1,350 graduates	90% graduates	94% 1,196 out of 1,266 graduates	105%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	193% 63.52% -SUC over 32.91% national average percentage	201.15% 73.58%/36.58% SUC graduates	180% 66.01% -SUC over 36.72% national average percentage	89%	
			Percentage of programs accredited at:					
			Level 1	64% 7 out of 11 programs accredited	39% programs accredited	36% 4 out of 11 programs accredited	93%	
			Level 2	29% 2 out of 7 programs accredited	15% programs accredited	100% 5 out of 5 programs accredited	667%	
			Level 3	80% 8 out of 10 programs accredited	22% programs accredited	90% 9 out of 10 programs accredited	409%	
			Level 4	27% 3 out of 11 programs accredited	5% programs accredited	11% 1 out 9 programs accredited	222%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	82% 1,350 out of 1,647 graduates	41% graduates	83% 1,266 out of 1,517 graduates	204%	
			Advanced Education Services	Php4.517	Average income of graduates 12 months from graduation	new PI	18,000 average income	27,294 average income
	Total number of graduates	67 graduates			30 graduates	48 graduates	160%	
	Percentage of graduates engaged in employment within 6 months of graduation	75% 12 out of 16 graduates			50% graduates	54% 26 out of 48 graduates	108%	
	Percentage of students who rate timeliness of education delivery/ supervision as good or better	48% 11 out of 23 students			80% students	100% 67 out of 67 students	125%	
	Research Services	Php3.046	Number of research studies completed	63 research studies	54 research studies	58 research studies	107%	
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	100% 30 out of 30 research outputs	90% research outputs	81% 26 out of 32 research outputs	90%	
			Percentage of research completed within the original project timeframe	100% 42 out of 42 researches completed	75% researches completed	71% 41 out of 58 researches completed	94%	
	Technical Advisory Extension Services	Php1.868	Number of persons trained weighted by the length by training	12,548 persons	5,824 persons	6,042 persons	104%	
			Number of persons provided with technical advice	30 persons	30 persons	89 persons	297%	
			Percentage of trainees who rate the training course as good or better	100% 4,095 out of 4,097 trainees	90% trainees	100% 5,455 out of 5,455 trainees	111%	
			Percentage of clients who rate the advisory services as good or better	100% 30 out of 30 clients	90% clients	100% 89 out of 89 clients	111%	
Percentage of requests for training responded to within 3 days of request			98% 52 out of 53 requests	90% requests	106% 53 out of 56 requests	117%		



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The Mindanao University of Science and Technology (formerly Mindanao Polytechnic State College) provides quality trained human resources and promotes research and extension services supportive of the industrialization program of Northern Mindanao.	Technical Advisory Extension Services	Php1.87	Percentage of request for technical advice that are responded to within 3 days	90% 35 out of 39 requests	90% requests	100% 26 out of 26 requests	111%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90% 3,721 out of 4,127 persons	90% persons	99% 5,514 out of 5,544 persons	111%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	Php7.608	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			CHED ocular visit/validation of four (4) programs for COD recognition within FY 2015	new PI	4 visits	4 visits	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99%	100%	94% Php 239,070,779.50 out of Php 255,074,989.00	94%	
			Disbursements BUR Ratio of total disbursement to total obligations.	59%	100%	60% Php 64,053,862.60 out of Php 106,890,739.33	60%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
APCPI				100%	100%	100%		
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)