



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>Regulation Services</p> <p>The Movie and Television Review and Classification Board (MTRCB) is both a regulatory and developmental agency. It is empowered to review and classify motion pictures and television programs, and exercise all powers and prerogatives consistent with such functions. In this connection, the Board is tasked to promote an environment which may lead to authentic and responsible self-regulation in the film and television industry.</p>	Php29,515	Classification and Registration Issuance of value-based age appropriate classification rating based on contemporary cultural Filipino values into G, PG, SPG for television programs and G, PG, R13, R16, R18 for films according to set timetable	187,378 movies and television classified	170,000 movies and television classified	176,484 movies and television classified	104%	
		Percentage of items submitted for classification that are acted upon within 14 days	100% 187,378 out of 187,378 items for classification	100%	100% 176,484 out of 176,484 items for classification	100%	
		Percentage of applications for license that are acted upon within 14 days	100% 2,223 out of 2,223 application acted upon	100%	100% 2,275 out of 2,275 application acted upon	100%	
		Monitoring					
		Regular conduct of campaign activities		19 campaign activities	29 campaign activities	153%	
		Number of registered entities, films and television programs monitored		40,000 programs monitored	52,629 programs monitored	132%	
		Enforcement					
		Non-adversarial resolution of cases through adoption of self-regulatory measures		100% 45 out of 45 cases resolved	94% 45 out of 48 cases resolved	94%	
		Developmental Services					
		Number of seminars, fora, infomercials, and other information dissemination campaign on "Matalinong Panonood"		36 seminars, fora and information campaign	166 seminars, fora and information campaign	461%	
		STO and GASS					
		SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%
	TV Program MTRCB "Uncut" Number of episodes broadcast			19 episodes	19 episodes	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php64,086	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	99.99% Php93,587,000 Php93,601,000	100%	97.24% Php109,500,000 Php112,605,000	97%	
		Disbursements BUR Ratio of total disbursement to total obligations.	96.35% Php64,489,000 Php65,929,000	100%	99.29% Php79,700,000 Php80,266,000	99%	
		Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES

