

The state of the s	1		OVERALL RESULTS ASSESSMENT						
ant 1	OUTPUTS		SERVICE/ PRODUCT RESULTS						
MINDANAO STATE UNI VERSI TY						FY 2015 ACTUAL ACCOMPLI SHMENT			
	MAJOR FINAL OUTPUTS								
			Total number of graduates	8,299	3,645	6,382	175%		
			rotal number of graduates	graduates	graduates	graduates	17376		
		Php1.472	Average percentage passing	173%	100%	103%			
	Higher Education Services		in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	64% SUC graduates out of 37% national average percentage	SUC graduates	59.81% SUC graduates out of 58.28% national average percentage	103%		
			Percentage of graduates who	76%	76%	80%			
			finished their academic programs according to the prescribed timeframe	6,313 out of 8,299 graduates	graduates	5,091 out of 6,382 graduates	105%		
Academic				856	452	651	1.10/		
excellence is an integral part of			Total number of graduates	graduates	graduates	graduates	144%		
the science tradition. As an	Advanced		Percentage of graduates engaged in employment	0%	65%	91%	1.110/		
autonomous unit, the	Advanced Education Services	Php6.991	within 6 months of graduation	graduates	graduates	201 out of 220 graduates	141%		
university commits itself to			Percentage of student who rate the timeliness of	0%	98%	96%			
excellence in all its academic			education delivery/ supervision as good or better	student	student	426 out of 445 students	98%		
professional pursuits. Its		search Services Php55.782	Number of research studies	284	6	86	1433%		
primary goal is to achieve a			completed	research studies	research studies	research studies			
level of academic excellence in			Percentage of research projects completed in the last 3 years	94%	85%	100%	118%		
teaching, research and scholarship that,				513 out of 547 research projects	research projects	254 out of 254 research projects			
both in fact and	Research Services		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40%	85%	60%			
its reputation, rivals the best comprehensive				220 out of 547 research outputs	research outputs	95 out of 159 research outputs	70%		
universities. The Campus			Percentage of research projects completed within the original project timeframe	98%	83%	67%			
University aims to develop the human,				279 out of 284 research projects	research projects	170 out of 254 research projects	81%		
environment, programmatic, evaluative,			Number of persons trained weighted by the length of	22,331	31,531	30,787	98%		
supporting and financial			training	persons	persons	persons			
resources that			Number of persons provided	0%	340	629	1050		
are necessary to achieve excellence as an			with technical advice	persons	persons	persons	185%		
institution of higher and			Percentage of trainees who	0%	92%	98%	107%		
advance education.			rate the training course as good or better	trainees	trainees	4,491 out of 4,576 trainees			
		Php21.383	Percentage of clients who	0%	100%	98%	000:		
	Extension Services	tension Services	rate the advisory services as good or better	clients	clients	888 out of 904 clients	98%		
			Percentage of requests for training responded to within	100%	100%	100%	100%		
			training responded to within 3 days of request	requests	requests	145 out of 145 requests	100%		
			Percentage of requests for technical advice that are	0%	100%	100% 10 out of 10	100%		
			responded to within 3 days	requests	requests	requests			
			Percentage of persons who receive training or advisory	0%	100%	99%	0004		
			services who rate timeliness of services delivery as good or better	persons	persons	896 out of 904 persons	99%		

### MFO ACCOUNTABILITY REPORT CARD (MARC-1) UNIVERSITY STO and GASS 100% 100% Posting of Agency Operations Manual Academic 100% excellence is an posted posted integral part of the science tradition. As SUPPORT TO Php62.147 90% 92% **OPERATIONS** Percentage of students and an autonomous unit, the university personnel who rated nonacademic related services 102% 1,768 out of 1,919 commits itself to respondents excellence in all its (library, medical, guidance, respondents ICT) as good or better academic professional Budget Utilization Rate pursuits. Its primary goal is to Obligations BUR 94% achieve a level of academic Ratio of total obligations 93% 53% 179% against all allotments for FY Php 3,361,077 out of excellence in teaching, research Php 3,592,806 and scholarship that, both in fact 64% Disbursements BUR and its reputation, Ratio of total disbursement to total obligations. 49% 75% rivals the best Php 341,025 out of comprehensive universities. The Php 536,417 Campus University Public Financial Management reporting requirements of COA and DBM GENERAL aims to develop the ADMINISTRATIVE Php335.460 Budget and Financial human. SUPPORT 100% 100% 100% 100% Accountability Reports environment, SERVICES (BFARs) programmatic, evaluative, supporting and financial resources Report on Ageing Cash 100% 100% 100% 100% that are necessary to achieve excellence as an institution of highe COA Financial Reports 100% 100% 100% 100% and advance education.

100%

100%

100%

100%

100%

100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-NCR (BUR)

APCPI

Submission of APP



SALINO MILITA MARKET				SERVICE			
MSU ILIGAN INSTITUTE OF TECHNOLOGY	OUTPUTS	FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLI SHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLI SHMENT	RATING
	MAJOR FINAL OUTPUTS						
			Total number of graduates	8,299 graduates	2,145 graduates	2,028 graduates	95%
			Percentage of total graduates that are in priority courses	79% graduates	90% graduates	85.36% 1,731 out of 2,028 graduates	95%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	2% 64% SUC graduates out of 37% national average percentage	150% SUC graduates	168% 65.37% SUC graduates out of 38.98% national average percentage	112%
	Higher Education Services	Php386.176	Percentage of programs accredited at Level 1	0%  0 out of 0 programs accredited	2% programs accredited	0%  0 out of 12 programs accredited	0%
			Percentage of programs accredited at Level 2		8% programs accredited	100% 1 out of 1 program accredited	1250%
			Percentage of programs accredited at Level 3		40% programs accredited	100% 32 out of 32 programs accredited	250%
The Mindanao State University Iligan Institute			Percentage of graduates who finished their academic programs according to the prescribed timeframe	76% 6,313 out of 8,299 graduates	82% graduates	89% 1,799 out of 2,028 graduates	108%
of Technology (MSU-IIT), by virtue of Republic Act. No.	Advanced Education Services	Php13.265	Total number of graduates	856 graduates	139 graduates	173 graduates	124%
5363 dated June 15, 1968, is mandated to provide a			Percentage of graduates engaged in employment within 6 mos of graduation	0% graduates	75% graduates	94% 33 out of the 35 graudates	126%
program for an effective manpower training urgently needed for the			Percentage of students who rate the timeliness of education delivery/ supervision as good or better	0% students	85% students	96% 86 out of 90 students	112%
industrial and commercial development of the Mindanao	Research Services	Php43.616	Number of research studies completed	284 research studies	120 research studies	279 research studies	233%
State University.			Percentage of research projects completed in the last 3 years	94% 513 out of 547 research projects	80% research projects	95% 279 out of 293 research projects	119%
			Percentage of research outputs presented in local, regional, national or international fora	11% 58 out of 547 research outputs	17% research outputs	0% research outputs	0%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40% 220 out of 547 research outputs	90% research outputs	0% research outputs	0%
			Percentage of research projects completed within the original project timeframe	98% 279 out of 284 research projects	85% research projects	95% 279 out of 293 research projects	112%
	Extension Services	nsion Services Php7.484	Number of persons trained weighted by the length of training	22,331 persons	19,000 persons	19,236 persons	101%
			Number of persons provided with technical advice	0% persons	40,000 persons	127 persons	0%
			Percentage of trainees who rate the training course as good or better	0% trainees	95% trainees	100% 830 out of 831 trainees	105%

MSU ILIGAN INSTITUTE OF TECHNOLOGY	
The Mindanao State University Iligan Institute of Technology (MSU-IIT), by virtue of Republic Act No	ST

			OVERALL RESULTS ASSESSMENT						
SALAN KUTS BEAUTY			SERVICE/ PRODUCT RESULTS						
MSU ILIGAN INSTITUTE OF TECHNOLOGY							RATING		
		Php7.484	Percentage of clients who	0%	95%	100%	10501		
			rate the advisory services as good or better	clients	clients	127 out of 127 clients	105%		
			Percentage of requests for training responded to within 3 days of request	100%	90%	100%	4440/		
				requests	requests	149 out of 149 requests	111%		
	Extension Services		Percentage of requests for technical advice that are	0%	90%	100%	111%		
			responded to within 3 days	requests	requests	8 out of 8 requests			
			Percentage of persons who receive training or advisory services who rate	0%	90%	100%	111%		
			timeliness of services delivery as good or better	persons	persons	127 out of 127 persons			
The Mindanao State University	STO and GASS								
Iligan Institute of Technology (MSU-IIT), by	SUPPORT TO OPERATIONS	Php67.990	Posting of Agency Operations Manual		100%	100%	100%		
virtue of epublic Act. No.					posted	posted	10070		
363 dated June 15, 1968, is mandated to			Percentage of students and personnel who rated non- academic related services (library, medical, guidance, ICT) as good or better		90%	92.19%	102%		
provide a program for an effective manpower					respondents	177 out of 192 respondents	10278		
raining urgently		Php90.466	Budget Utilization Rate						
needed for the industrial and commercial development of the Mindanao tate University.			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	53%	94% Php 3,361,077 out of Php 3,592,806	179%		
			Disbursements BUR Ratio of total disbursement to total obligations.	49%	75%	64% Php 341,025 out of Php 536,417	84%		
			Public Financial Management	reporting requirements of	COA and DBM				
ource: Agency Forn	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
			APCPI		100%	100%	100%		
	m A/A-1; Assessment of CH		Submission of APP		100%	100%	100%		



September 1988		DEPARTMENT					
MSU-Tawi-Tawi College of Technology and Oceanography	OUTPUTS			FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
	MAJOR FINAL OUTPUTS						
	Higher Education Services		Total number of graduates in mandated and priority programs		200 graduates	291 graduates	146%
		Php235.598	Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC		8% SUC graduates	31%  17.84% SUC graduates out of 58.23% national average percentage	383%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe		32% graduates	69% 200 out of 291 graduates	215%
The Mindanao State University			Total number of graduates in mandated and priority programs		11 graduates	27 graduates	245%
(MSU)-Tawi Tawi College of Technology and Oceanography under its original	Advanced Education Services	Php9.008	Percentage of graduates engaged in employment or whose status improved within 1 year of graduation		12% graduates	76% 16 out 21 graduates	635%
Charter, Republic Act No. 6060 dated August 4, 1969 is mandated to			Percentage of student who rate the timeliness of education delivery/ supervision as good or better		77% students	94% 45 out of 48 students	124%
develop academic programs for	Research Services	Php8.564	Number of research studies completed in the last three years		9 research studies	9 research studies	100%
effective exploitation and conservation of the fisheries resources in the			Percentage of research outputs published in a recognized journal or submitted for patenting or patented		8% research outputs	33% 7 out of 21 research outputs	417%
Sulu Seas and nearby waters, undertake researches in			Percentage of research projects conducted or completed on schedule		83% research projects	100% 28 out of 28 research projects	120%
fish processing and culture, and in oceanography for increased	1	Php4.941	Number of persons trained weighted by the length of training		1,200 persons	1,180 persons	98%
understanding of the country's territorial waters, and adopt other			Percentage of trainees/clients who rated services rendered as good or better		80% trainees	92% 532 out of 576 trainees	115%
programs and projects as may be necessary to promote the			Percentage of requests for training/technical advice that are responded to within 3 days of request		85% requests	100% 17 out of 17 requests	118%
social and economic	STO and GASS						
development of the people.	SUPPORT TO OPERATIONS	Php22.979	Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of students and personnel who rated non- academic related services (library, medical, guidance, ICT) as good or better		90% respondents	93% 288 out of 309 respondents	103%
			Budget Utilization Rate				
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	DMINISTRATIVE Php43.810	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	53%	94% Php 3,361,077 out of Php 3,592,806	179%
			Disbursements BUR Ratio of total disbursement to total obligations.	49%	75%	64% Php 341,025 out of Php 536,417	84%

*	MFO A	CCOUNT	ABILITY RI	EPORT CA	RD (MAR	C-1)		
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
MSU-Tawi-Tawi College of Technology and Oceanography				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET		RATING	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43.810	Public Financial Management reporting requirements of COA and DBM					
The Mindanao State University (MSU)-Tawi Tawi College of Technology and Oceanography under its original Charter,			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
Republic Act No. 6060 dated August 4, 1905 is mandated to develop academic programs for effective exploitation and resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country and other programs and projects as may be necessary to promote the social and economic development of the people.			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
			Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-NCR (BUR)