



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY

OUTPUTS

DEPARTMENT
BUDGET

FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT


FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

<p>Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advance education.</p>	Higher Education Services	Php1.472	Total number of graduates	8,299 graduates	3,645 graduates	6,382 graduates	175%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	173% 64% SUC graduates out of 37% national average percentage	100% SUC graduates	103% 59.81% SUC graduates out of 58.28% national average percentage	103%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	76% 6,313 out of 8,299 graduates	76% graduates	80% 5,091 out of 6,382 graduates	105%
	Advanced Education Services	Php6.991	Total number of graduates	856 graduates	452 graduates	651 graduates	144%
			Percentage of graduates engaged in employment within 6 months of graduation	0% graduates	65% graduates	91% 201 out of 220 graduates	141%
			Percentage of student who rate the timeliness of education delivery/ supervision as good or better	0% student	98% student	96% 426 out of 445 students	98%
	Research Services	Php55.782	Number of research studies completed	284 research studies	6 research studies	86 research studies	1433%
			Percentage of research projects completed in the last 3 years	94% 513 out of 547 research projects	85% research projects	100% 254 out of 254 research projects	118%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40% 220 out of 547 research outputs	85% research outputs	60% 95 out of 159 research outputs	70%
			Percentage of research projects completed within the original project timeframe	98% 279 out of 284 research projects	83% research projects	67% 170 out of 254 research projects	81%
	Extension Services	Php21.383	Number of persons trained weighted by the length of training	22,331 persons	31,531 persons	30,787 persons	98%
			Number of persons provided with technical advice	0% persons	340 persons	629 persons	185%
			Percentage of trainees who rate the training course as good or better	0% trainees	92% trainees	98% 4,491 out of 4,576 trainees	107%
			Percentage of clients who rate the advisory services as good or better	0% clients	100% clients	98% 888 out of 904 clients	98%
			Percentage of requests for training responded to within 3 days of request	100% requests	100% requests	100% 145 out of 145 requests	100%
			Percentage of requests for technical advice that are responded to within 3 days	0% requests	100% requests	100% 10 out of 10 requests	100%
			Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	0% persons	100% persons	99% 896 out of 904 persons	99%

 MINDANAO STATE UNIVERSITY	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advance education.	STO and GASS						
	SUPPORT TO OPERATIONS	Php62.147	Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of students and personnel who rated non-academic related services (library, medical, guidance, ICT) as good or better		90% respondents	92% 1,768 out of 1,919 respondents	102%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php335.460	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	53%	94% Php 3,361,077 out of Php 3,592,806	179%
			Disbursements BUR Ratio of total disbursement to total obligations.	49%	75%	64% Php 341,025 out of Php 536,417	84%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-NCR (BUR)



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU IILIGAN
INSTITUTE OF
TECHNOLOGY

OUTPUTS

DEPARTMENT
BUDGET

FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

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ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

The Mindanao State University Iligan Institute of Technology (MSU-IIT), by virtue of Republic Act. No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.	Higher Education Services	Php386.176	Total number of graduates	8,299 graduates	2,145 graduates	2,028 graduates	95%
			Percentage of total graduates that are in priority courses	79% graduates	90% graduates	85.36% 1,731 out of 2,028 graduates	95%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	2% 64% SUC graduates out of 37% national average percentage	150% SUC graduates	168% 65.37% SUC graduates out of 38.98% national average percentage	112%
			Percentage of programs accredited at Level 1	0% 0 out of 0 programs accredited	2% programs accredited	0% 0 out of 12 programs accredited	0%
			Percentage of programs accredited at Level 2		8% programs accredited	100% 1 out of 1 program accredited	1250%
			Percentage of programs accredited at Level 3		40% programs accredited	100% 32 out of 32 programs accredited	250%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	76% 6,313 out of 8,299 graduates	82% graduates	89% 1,799 out of 2,028 graduates	108%
	Advanced Education Services	Php13.265	Total number of graduates	856 graduates	139 graduates	173 graduates	124%
			Percentage of graduates engaged in employment within 6 mos of graduation	0% graduates	75% graduates	94% 33 out of the 35 graduates	126%
			Percentage of students who rate the timeliness of education delivery/ supervision as good or better	0% students	85% students	96% 86 out of 90 students	112%
	Research Services	Php43.616	Number of research studies completed	284 research studies	120 research studies	279 research studies	233%
			Percentage of research projects completed in the last 3 years	94% 513 out of 547 research projects	80% research projects	95% 279 out of 293 research projects	119%
			Percentage of research outputs presented in local, regional, national or international fora	11% 58 out of 547 research outputs	17% research outputs	0% research outputs	0%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40% 220 out of 547 research outputs	90% research outputs	0% research outputs	0%
			Percentage of research projects completed within the original project timeframe	98% 279 out of 284 research projects	85% research projects	95% 279 out of 293 research projects	112%
	Extension Services	Php7.484	Number of persons trained weighted by the length of training	22,331 persons	19,000 persons	19,236 persons	101%
			Number of persons provided with technical advice	0% persons	40,000 persons	127 persons	0%
			Percentage of trainees who rate the training course as good or better	0% trainees	95% trainees	100% 830 out of 831 trainees	105%

 MSU ILIGAN INSTITUTE OF TECHNOLOGY	MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS				RATING	
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
The Mindanao State University Iligan Institute of Technology (MSU-IIT), by virtue of Republic Act. No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.	Extension Services	Php7.484	Percentage of clients who rate the advisory services as good or better	0% clients	95% clients	100% 127 out of 127 clients	105%	
			Percentage of requests for training responded to within 3 days of request	100% requests	90% requests	100% 149 out of 149 requests	111%	
			Percentage of requests for technical advice that are responded to within 3 days	0% requests	90% requests	100% 8 out of 8 requests	111%	
			Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	0% persons	90% persons	100% 127 out of 127 persons	111%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php67.990	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of students and personnel who rated non-academic related services (library, medical, guidance, ICT) as good or better		90% respondents	92.19% 177 out of 192 respondents	102%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php90.466	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	53%	94% Php 3,361,077 out of Php 3,592,806	179%	
			Disbursements BUR Ratio of total disbursement to total obligations.	49%	75%	64% Php 341,025 out of Php 536,417	84%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%			


Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-NCR (BUR)



MSU-Tawi-Tawi
College of
Technology and
Oceanography

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php235.598	Total number of graduates in mandated and priority programs		200 graduates	291 graduates	146%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC		8% SUC graduates	31% 17.84% SUC graduates out of 58.23% national average percentage	383%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe		32% graduates	69% 200 out of 291 graduates	215%
Advanced Education Services	Php9.008	Total number of graduates in mandated and priority programs		11 graduates	27 graduates	245%
		Percentage of graduates engaged in employment or whose status improved within 1 year of graduation		12% graduates	76% 16 out 21 graduates	635%
		Percentage of student who rate the timeliness of education delivery/ supervision as good or better		77% students	94% 45 out of 48 students	124%
Research Services	Php8.564	Number of research studies completed in the last three years		9 research studies	9 research studies	100%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented		8% research outputs	33% 7 out of 21 research outputs	417%
		Percentage of research projects conducted or completed on schedule		83% research projects	100% 28 out of 28 research projects	120%
Extension Services	Php4.941	Number of persons trained weighted by the length of training		1,200 persons	1,180 persons	98%
		Percentage of trainees/clients who rated services rendered as good or better		80% trainees	92% 532 out of 576 trainees	115%
		Percentage of requests for training/technical advice that are responded to within 3 days of request		85% requests	100% 17 out of 17 requests	118%
STO and GASS						
SUPPORT TO OPERATIONS	Php22.979	Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of students and personnel who rated non-academic related services (library, medical, guidance, ICT) as good or better		90% respondents	93% 288 out of 309 respondents	103%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43.810	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	53%	94% Php 3,361,077 out of Php 3,592,806	179%
		Disbursements BUR Ratio of total disbursement to total obligations.	49%	75%	64% Php 341,025 out of Php 536,417	84%

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
 MSU-Tawi-Tawi College of Technology and Oceanography	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<p>The Mindanao State University (MSU)-Tawi Tawi College of Technology and Oceanography under its original Charter, Republic Act No. 6060 dated August 4, 1969 is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43.810	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-NCR (BUR)