




MSU-Tawi-Tawi
College of
Technology and
Oceanography

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php235,598	Total number of graduates in mandated and priority programs		200 graduates	291 graduates	146%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC		8% SUC graduates	31% 17.84% SUC graduates out of 58.23% national average percentage	383%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe		32% graduates	69% 200 out of 291 graduates	215%
Advanced Education Services	Php9,008	Total number of graduates in mandated and priority programs		11 graduates	27 graduates	245%
		Percentage of graduates engaged in employment or whose status improved within 1 year of graduation		12% graduates	76% 16 out 21 graduates	635%
		Percentage of student who rate the timeliness of education delivery/ supervision as good or better		77% students	94% 45 out of 48 students	124%
Research Services	Php8,564	Number of research studies completed in the last three years		9 research studies	9 research studies	100%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented		8% research outputs	33% 7 out of 21 research outputs	417%
		Percentage of research projects conducted or completed on schedule		83% research projects	100% 28 out of 28 research projects	120%
Extension Services	Php4,941	Number of persons trained weighted by the length of training		1,200 persons	1,180 persons	98%
		Percentage of trainees/clients who rated services rendered as good or better		80% trainees	92% 532 out of 576 trainees	115%
		Percentage of requests for training/technical advice that are responded to within 3 days of request		85% requests	100% 17 out of 17 requests	118%
STO and GASS						
SUPPORT TO OPERATIONS	Php22,979	Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of students and personnel who rated non-academic related services (library, medical, guidance, ICT) as good or better		90% respondents	93% 288 out of 309 respondents	103%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43,810	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	53%	94% Php 3,361,077 out of Php 3,592,806	179%
		Disbursements BUR Ratio of total disbursement to total obligations.	49%	75%	64% Php 341,025 out of Php 536,417	84%

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<p>The Mindanao State University (MSU)-Tawi Tawi College of Technology and Oceanography under its original Charter, Republic Act No. 6060 dated August 4, 1969 is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43.810	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-NCR (BUR)