



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY

OUTPUTS

DEPARTMENT BUDGET

FY 2015 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2014 ACTUAL ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL ACCOMPLISHMENT

RATING

## MAJOR FINAL OUTPUTS

<p>Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advance education.</p>	Higher Education Services	Php1.472	Total number of graduates	8,299 graduates	3,645 graduates	6,382 graduates	175%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	173% 64% SUC graduates out of 37% national average percentage	100% SUC graduates	103% 59.81% SUC graduates out of 58.28% national average percentage	103%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	76% 6,313 out of 8,299 graduates	76% graduates	80% 5,091 out of 6,382 graduates	105%
	Advanced Education Services	Php6.991	Total number of graduates	856 graduates	452 graduates	651 graduates	144%
			Percentage of graduates engaged in employment within 6 months of graduation	0% graduates	65% graduates	91% 201 out of 220 graduates	141%
			Percentage of student who rate the timeliness of education delivery/ supervision as good or better	0% student	98% student	96% 426 out of 445 students	98%
	Research Services	Php55.782	Number of research studies completed	284 research studies	6 research studies	86 research studies	1433%
			Percentage of research projects completed in the last 3 years	94% 513 out of 547 research projects	85% research projects	100% 254 out of 254 research projects	118%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40% 220 out of 547 research outputs	85% research outputs	60% 95 out of 159 research outputs	70%
			Percentage of research projects completed within the original project timeframe	98% 279 out of 284 research projects	83% research projects	67% 170 out of 254 research projects	81%
	Extension Services	Php21.383	Number of persons trained weighted by the length of training	22,331 persons	31,531 persons	30,787 persons	98%
			Number of persons provided with technical advice	0% persons	340 persons	629 persons	185%
			Percentage of trainees who rate the training course as good or better	0% trainees	92% trainees	98% 4,491 out of 4,576 trainees	107%
			Percentage of clients who rate the advisory services as good or better	0% clients	100% clients	98% 888 out of 904 clients	98%
			Percentage of requests for training responded to within 3 days of request	100% requests	100% requests	100% 145 out of 145 requests	100%
			Percentage of requests for technical advice that are responded to within 3 days	0% requests	100% requests	100% 10 out of 10 requests	100%
			Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	0% persons	100% persons	99% 896 out of 904 persons	99%



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<p>Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advance education.</p>	STO and GASS						
	SUPPORT TO OPERATIONS	Php62.147	Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of students and personnel who rated non-academic related services (library, medical, guidance, ICT) as good or better		90% respondents	92% 1,768 out of 1,919 respondents	102%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php335.460	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	53%	94% Php 3,361,077 out of Php 3,592,806	179%
			Disbursements BUR Ratio of total disbursement to total obligations.	49%	75%	64% Php 341,025 out of Php 536,417	84%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-NCR (BUR)