



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MSU IILIGAN
INSTITUTE OF
TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php386.176	Total number of graduates	8,299 graduates	2,145 graduates	2,028 graduates	95%
		Percentage of total graduates that are in priority courses	79% graduates	90% graduates	85.36% 1,731 out of 2,028 graduates	95%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	2% 64% SUC graduates out of 37% national average percentage	150% SUC graduates	168% 65.37% SUC graduates out of 38.98% national average percentage	112%
		Percentage of programs accredited at Level 1	0% 0 out of 0 programs accredited	2% programs accredited	0% 0 out of 12 programs accredited	0%
		Percentage of programs accredited at Level 2		8% programs accredited	100% 1 out of 1 program accredited	1250%
		Percentage of programs accredited at Level 3		40% programs accredited	100% 32 out of 32 programs accredited	250%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	76% 6,313 out of 8,299 graduates	82% graduates	89% 1,799 out of 2,028 graduates	108%
Advanced Education Services	Php13.265	Total number of graduates	856 graduates	139 graduates	173 graduates	124%
		Percentage of graduates engaged in employment within 6 mos of graduation	0% graduates	75% graduates	94% 33 out of the 35 graudates	126%
		Percentage of students who rate the timeliness of education delivery/ supervision as good or better	0% students	85% students	96% 86 out of 90 students	112%
Research Services	Php43.616	Number of research studies completed	284 research studies	120 research studies	279 research studies	233%
		Percentage of research projects completed in the last 3 years	94% 513 out of 547 research projects	80% research projects	95% 279 out of 293 research projects	119%
		Percentage of research outputs presented in local, regional, national or international fora	11% 58 out of 547 research outputs	17% research outputs	0% research outputs	0%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40% 220 out of 547 research outputs	90% research outputs	0% research outputs	0%
		Percentage of research projects completed within the original project timeframe	98% 279 out of 284 research projects	85% research projects	95% 279 out of 293 research projects	112%
Extension Services	Php7.484	Number of persons trained weighted by the length of training	22,331 persons	19,000 persons	19,236 persons	101%
		Number of persons provided with technical advice	0% persons	40,000 persons	127 persons	0%
		Percentage of trainees who rate the training course as good or better	0% trainees	95% trainees	100% 830 out of 831 trainees	105%



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OUTPUTS

DEPARTMENT
BUDGET

FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

RATING

Extension Services

Php7.484

Percentage of clients who rate the advisory services as good or better

0%
clients

95%
clients

100%
127 out of 127
clients

105%

Percentage of requests for training responded to within 3 days of request

100%
requests

90%
requests

100%
149 out of 149
requests

111%

Percentage of requests for technical advice that are responded to within 3 days

0%
requests

90%
requests

100%
8 out of 8
requests

111%

Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better

0%
persons

90%
persons

100%
127 out of 127
persons

111%

STO and GASS

SUPPORT TO
OPERATIONS

Php67.990

Posting of Agency
Operations Manual

100%
posted

100%
posted

100%

Percentage of students and personnel who rated non-academic related services (library, medical, guidance, ICT) as good or better

90%
respondents

92.19%
177 out of 192
respondents

102%

GENERAL
ADMINISTRATIVE
SUPPORT SERVICES

Php90.466

Budget Utilization Rate

Obligations BUR
Ratio of total obligations
against all allotments for
FY 2015.

93%

53%

94%
Php 3,361,077 out of
Php 3,592,806

179%

Disbursements BUR
Ratio of total disbursement
to total obligations.

49%

75%

64%
Php 341,025 out of
Php 536,417

84%

Public Financial Management reporting requirements of COA and DBM

Budget and Financial
Accountability Reports
(BFARs)

100%

100%

100%

100%

Report on Ageing Cash
Advance

100%

100%

100%

100%

COA Financial Reports

100%

100%

100%

100%

APCPI

100%

100%

100%

Submission of APP

100%

100%

100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-NCR (BUR)