



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARIANU STATE COLLEGE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
HIGHER EDUCATION SERVICES		Total Number of Graduates	726 graduates	789 graduates	942 graduates	119%
		Percentage of (cumulative) of accredited academic program according to total number of programs		43% programs	95% 19 out of 20 programs	221%
		Percentage of graduates who finished academic program according to the prescribed timeframe	44% 726 out of 972 graduates	89% graduates	84% 942 out of 1,120 graduates	95%
ADVANCED EDUCATION SERVICES		Total number of graduates	18 graduates	22 graduates	22 graduates	100%
		Percentage of graduates engaged in employment or whose employment improved within 1 year of graduation	100% 18 out of 18 graduates	100% graduates	100% 18 out of 18 graduates	100%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	91% 235 out of 258 students	90% students	100% 226 out of 249 students	111%
RESEARCH SERVICES		Percentage of projects completed in the last 3 years	100% 15 out of 15 projects	123% projects	111% projects	90%
		For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	100% 115 out of 115 research outputs	34% research outputs	37% 41 out of 111 research outputs	108%
		Percentage of research projects conducted or completed on schedule		100% research projects	100% 16 out of 16 research projects	100%
TECHNICAL ADVISORY SERVICES		Number of persons trained weighted by the length of training	2,675 persons	2,500 persons	2,422 persons	97%
		Percentage of trainees/clients who rate the training course as good or better		86% persons	86% 951 out of 1,100 persons	101%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	86% 1,180 out of 1,369 persons	86% persons	86% 951 out of 1,100 persons	101%

Instruction, Research, Extension and Production.



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MARIAN STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
STO and GASS							
SUPPORT TO OPERATIONS			Posting of Agency Quality Manual	PI	100% posted	100% posted	100%
			Percentage of students and personnel who rate the non-academic related services as good or better	93% 351 out of 378 students and personnel	94% students and personnel	95% 563 out of 592 students and personnel	101%
Instruction, Research, Extension and Production.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	100%	81% Php 121,811,206 out of Php 149,807,890	81%
			Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	71% Php 27,533,951 out of Php 38,584,181	71%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
APCPI		100%	100%	100%			
Submission of APP			100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)