



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mountain Province State Polytechnic College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Mountain Province State Polytechnic College (MPSPC) provides higher professional, technical and special instruction for special purposes; and promotes research and extension services, advance studies and progressive leadership in agriculture, education, forestry, engineering, arts, sciences, humanities and other fields as may be relevant.	Higher Education Services	Php69.754	Provision of Higher Education Services				
			Total number of graduates	960 graduates	942 graduates	1,027 graduates	109%
			Average Licensure Passing Rate	45%	38.72%	43% 455 passers out of 1,048 takers	112%
			Percentage of courses Accredited at Level 3 or better	13% programs	13% programs	13% 4 out of 30 programs	103%
			Average licensure rate score of SUC graduates	127%	98%	113% 43% over 35.30%	115%
	Percentage of enrolment applications acted upon within one month of submission	100% applications	98% applications	100% 5,624 out of 5,624 applications	102%		
	Research Services	Php2.540	Conduct of Research Services				
			Number of research studies completed	30 research studies	40 research studies	45 research studies	113%
			Percentage of research projects whose research output is published in a recognized journal or adopted by industry	90% 27 out of 30 research projects	50% research projects	73% 35 out of 45 research projects	147%
	Percentage of research projects conducted or completed within the original project timeframe	100% 30 out of 30 research projects	80% research projects	82% 37 out of 45 research projects	103%		
	Technical Advisory Extension Services	Php1.060	Provision of Extension Services				
			Number of training days provided	141 days	130 days	141 days	108%
			Number of technical advisories undertaken	41 technical advisories	33 technical advisories	46 technical advisories	139%
			Number of people trained	3,593 people	3,343 people	3,589 people	107%
			Percentage of trainees who rate training course satisfactory or better	100% 3,593 out of 3,593 trainees	90% trainees	100% 3,594 out of 3,594 trainees	111%
Percentage of requests for training responded to within 3 days of request	100% 9 out of 9 requests responded	95% requests responded	100% 50 out of 50 requests responded	105%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	no budget	Posting of Agency Operations Manual		100% posted	100% posted	100%	
		Number of issued Certificate of Program Compliance		2 certificates	2 certificates	100%	



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MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
The Mountain Province State Polytechnic College (MPSPC) provides higher professional, technical and special instruction for special purposes; and promotes research and extension services, advance studies and progressive leadership in agriculture, education, forestry, engineering, arts, sciences, humanities and other fields as may be relevant.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22.786	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	83%	89%	99% <small>Php 143,787,335.60 out of Php 145,620,257.00</small>	111%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	84%	85% <small>Php 39,472,787.91 out of Php 46,335,187.72</small>	101%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)