



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Marikina Polytechnic College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Marikina Polytechnic College is mandated to offer higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development (TESD) institutions.	HIGHER EDUCATION SERVICES		Total number of graduates	1,111 graduates	1,041 graduates	1,462 graduates	140%	
			Percentage of total graduates that are in priority courses	22%	21%	19%	90%	
			Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC.	154%	40%	114%	285%	
			Percentage of programs accredited at Level 1	100%	100%	100%	100%	
			Percentage of graduates who finished their academic programs according to the prescribed time frame	95%	90%	92%	102%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual	New PI	100% posted	100% posted	100%	
			Percentage of faculty and personnel enabled to pursue studies and training	New PI	85% faculty and personnel	83% 151 out of 182 faculty and personnel	98%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94%	90%	77%	86%	
Disbursements BUR Ratio of total disbursement to total obligations.			95%	90%	100%	111%		
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI				100%	100%	100%		
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)