



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Misamis Oriental State College of Agriculture and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The MOSCAT shall primarily provide higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Php37.768	Total number of graduates	274 graduates	157 graduates	171 graduates	109%
			Percentage of total graduates that are in priority courses	43% 117 out of 274 graduates	50% graduates	88% 151 out of 171 graduates	177%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	132% 43.79% SUC graduates out of 33.27% national average percentage	40%	58% 30.5% SUC graduates out of 52.7% national average percentage	145%
			Percentage of programs accredited at:				
			Level 1, 2, 3 & 4	60% 6 out of 10 programs accredited	67% programs accredited	100% 7 out of 7 programs accredited	149%
			Percentage of graduates who finished academic program according to the prescribed timeframe	89% 274 out of 307 graduates	45% graduates	58% 138 out of 239 graduates	129%
	Advanced Education Services	no budget in GAA	Total number of graduates	8 graduates	3 graduates	3 graduates	100%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 8 out of 8 graduates	50% graduates	100% 3 out of 3 graduates	200%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 8 out of 8 students	55% students	100% 3 out of 3 students	182%
	Research Services	Php0.651	Number of research studies completed	6 research studies	6 research studies	13 research studies	217%
Percentage of research projects completed in the last 3 years				38% research projects	43% 13 out of 30 research projects	114%	
(SUC Level II) Percentage of research outputs presented in local, regional, national or international fora			100% 6 out of 6 research outputs	38% research outputs	100% 6 out of 6 research outputs	263%	
Percentage of research completed within the original project timeframe			100% 6 out of 6 researches	31% researches	97% 29 out of 30 researches	312%	
Technical Advisory Extension Services	Php0.570	Number of persons trained weighted by the length by training	3,545 persons	3,001 persons	3,360 persons	112%	
		Number of persons provided with technical advice	3,360 persons	1,501 persons	2,982 persons	199%	
		Percentage of trainees who rate the training course as good or better	100% 3,304 out of 3,306 trainees	81% trainees	96% 2,853 out of 2,982 trainees	119%	
		Percentage of clients who rate the advisory services as good or better	100% 21 out of 21 clients	81% clients	84% 205 out of 244 clients	104%	
		Percentage of requests for training responded to within 3 days of request	100% 21 out of 21 requests	91% requests	100% 36 out of 36 requests	110%	
		Percentage of request for technical advice that are responded to within 3 days	100% 21 out of 21 requests	91% requests	100% 43 out of 43 requests	110%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,305 out of 3,305 persons	81% persons	81% 2,347 out of 2,892 persons	100%	



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STO and GASS								
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			% of students and personnel who availed of non-academic related services and rate the services as good or better	85% 1,020 out of 1,200 students and personnel	95% students and personnel	96% 1,032 out of 1,075 students and personnel	101%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
				Obligations BUR Ratio of total obligations against all allotments for FY 2015.	84%	100%	85% Php 78,286,774.95 out of Php 92,532,176.00	85%
				Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	68% Php 21,545,570.18 out of Php 31,652,741.77	68%
				Public Financial Management reporting requirements of COA and DBM				
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				Report on Ageing Cash Advance	100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
				APCPI		100%	100%	100%
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)