



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mariano Marcos State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields.	Higher Education Services	Php253,553,000.00	Total number of graduates	1,915 graduates	2,000 graduates	1,992 graduates	100%
			Percentage (cumulative) of accredited programs to total number of programs	new PI	81%	75% 27 programs accredited out of 36 programs accreditable	93%
			Percentage of graduates who finished academic program according to the prescribed timeframe	98% 1,915 out of 1,949 graduates	98.70%	98% 1,992 out of 2,031 graduates	99%
	Advanced Education Services	Php10,978,000.00	Total number of graduates	38 graduates	25 graduates	37 graduates	148%
			Percentage of graduates engaged in employment within 6 months of graduation	95% 36 out of 38 graduates	95.50%	95% 36 out of 38 graduates	99%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 446 out of 446 students	86%	98% 327 out of 335 students	114%
	Research Services	Php37,629,000.00	Number of research studies completed in the last 3 years	25 research studies	37 research studies	45 research studies	122%
			Percentage of research projects completed in the last 3 years				
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	36% 9 out of 25 research outputs	37%	35% 11 out of 31 research outputs	96%
Technical Advisory Extension Services	Php13,469,000.00	Percentage of research completed within the original project timeframe	100% 14 out of 14 research completed	100%	100% 45 out of 45 research completed	100%	
		Number of persons trained weighted by the length by training	4,019 persons trained	3,800	4,147.75 persons trained	109%	
		Percentage of trainees/ clients who rate the services rendered as good or better	new PI	100%	100% 160 out of 160 trainees/clients	100%	
STO and GASS	SUPPORT TO OPERATIONS	Php21,306,000.00	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,145 out of 3,160 persons	100%	100% 32 out of 32 persons	100%
			Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/training	31% 128 out of 415 faculty and personnel	32.53%	65% 474 out of 728 faculty and personnel	200%



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The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php75,932,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	95%	87%	89% Php 540,575 out of Php 606,492	102%
			Disbursements BUR Ratio of total disbursement to total obligations.	71%	71%	68% Php 104,216 out of Php 153,867	96%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)