

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Metropolitan Manila Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The Metropolitan Manila Development Authority (MMDA) was created to offer services which have metro-wide impact and transcend local political boundaries or entail huge expenditures such that it would not be viable for said services to be provided by the individual Local Government Units (LGUs) comprising Metropolitan Manila.	MAJOR FINAL OUTPUTS						
	Traffic and Transport Management Services		Percentage of relevant Metro Manila thoroughfares constantly kept free from obstructions	100% 32.93 kph travel speed 92% 4,740 out of 5,167 cases	100% 33.16 kph travel speed 93%	81% 26.96 kph travel speed 91% 3,934 out of 4,325 cases	81% 98%
			Regular maintenance of traffic signals and immediate restoration/repair of defective facilities	100% 431 signalized intersections	100% 161 signalized intersections	100% 441 signalized intersections	100%
			Visibility of traffic constables at designated major intersections and thoroughfares at all times	100% 2,207 traffic constables	100% 2,300 traffic constables	100% 2,357 traffic constables	100%
	Reduction of Flooding in Flood Prone Areas in Metropolitan Manila		Kilometer of drainage channels, and waterways under management	625.72 km	536.91 km	565.51 km	105%
			Estimated hectares of urban area subject to flooding a ratio of the expected area, based on historical/normal rainfall intensity	273 hectares	260 hectares of flooded areas	276 hectares of flooded areas	106%
			Percentage of channels and waterways subject to maintenance inspection and declogging at least once a year	40.74%	34.96%	36.82%	105%
			Rate of subsidence of floodwater (when rainfall intensity is less than 40 mm/hr)	30 minutes	25 minutes	25 minutes	100%
	Safe and Well Maintained Sanitary Landfill		Inspection and documentation of total volume of waste disposed at the sanitary landfill	27,231.63 cu. m/day	23,023.59 cu. m/day	28,135.50 cu. m/day	122%
			Regular site inspection in compliance with the environmental standard for the operation of landfill provided under RA 9003	100% monitored	100% monitored	100% monitored	100%
			Daily monitoring of operations	100% monitored	100% monitored	100% monitored	100%
	Availability of Sanitary Landfill Assured (Rizal Provincial SLF, Navotas-Tanza SLF and QC SLF)		10 years available space for disposal	10 years available space for disposal		Availability of dumping space within 10 years with the development of expansion area at SLFs	100%
			Rizal Provincial Sanitary Landfill	4,810,032.69 cu.m actual volume disposed	Ensure availability of space	297,274.72 cu.m remaining capacity	
			Quezon City Sanitary Landfill	2,246,526 cu.m actual volume disposed		2,024,006.8 cu.m remaining capacity	
			Navotas Sanitary Landfill	2,882,987.61 cu.m actual volume disposed		1,924,666.5 cu.m remaining capacity	
			Monitoring of compliance with the environmental standard for the development of the expansion areas of the 3	Monitored Compliance	Regular monitoring of compliance	Monitored Compliance	100%
			Ensure timely development of the expansion areas	100% monitored on time	Regular monitoring to ensure timely development	Coordinated with the operators of 3 SLFs for the development of expansion area	100%
	Public Health and Sanitation Services		Number of Individuals trained/oriented regarding smoke free and environment policy and Anti-littering regulations	17,006 individuals trained/oriented	10,000 individuals trained/oriented	12,760 individuals trained/oriented	128%
			Number of violators that complied by paying fees or rendered community service vs. Total number of violators apprehended	48%	40%	47%	117%
			Number of kilometers of road networks daily maintained, cleaned, greened, beautified and landscape	280,744 kilometers maintained	280,800 kilometers maintained	320,965 kilometers maintained	114%

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OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
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		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
Successful Implementation of Disaster Risk Management Programs to Achieve Public Safety, Disaster Resiliency and Sustainability		Ensure 100% deployment readiness to respond to emergencies and disasters affecting Metro Manila and other neighboring provinces	78 patients responded involving vehicular accidents	Mobilize quick response personnel and resources within 1 hour from inception of disaster	371 patients responded involving vehicular accidents	100%
			3 paramedic deployed during Black Nazarene feast		3 paramedic deployed during Black Nazarene feast	
			3 paramedic deployed during typhoon Glenda and Mario		Extend humanitarian assistance to the victims of Nepal earthquake by sending 8-man Contingent team	
			1 maintained daily standby overnight rescue team		3 paramedic deployed during Papal visit	
					Conducted relief operations in the separate areas of Bongabon, Nueva Ecija: Baler, Aurora: and Tuguegarao Cagayan during Typhoon Lando	
		Number of individuals trained/oriented on disaster risk management to achieve metrowide public safety, disaster resiliency and sustainability			Conducted humanitarian assistance in Calapan, Mindoro during Typhoon Nona	
			40,190 individuals trained/oriented	50,000 individuals trained/oriented	42,721 individuals trained/oriented	85%
			Number of Disaster Response Equipment Field Storage Units (DREFSUs) maintained and inventoried throughout Metro Manila to ensure their operational condition for immediate use of the people in effecting rescue operations during major earthquakes affecting Metro Manila			100%
			24 DREFSUs	24 DREFSUs	24 DREFSUs	100%
Development and Land Use Planning Services		Review of Comprehensive Land Use Plan	2 CLUP reviewed	4 CLUP reviewed	5 CLUP reviewed	125%
		Review of budget proposals of Regional Line Agencies and State Universities and Colleges under the Regional Development Council (RDC) NCR	36 29 RLAs 7 SUCs	36 28 RLAs 8 SUCs	35 27 RLAs 8 SUCs	97%
		Review of infrastructure project proposals submitted to the RDC - NCR Secretariat for support or endorsement to the NEDA - Investment Coordinating Committee by the RDC-NCR	70.59% 12 out of 17 projects evaluated	70%	100% 13 out of 13 projects evaluated	143%
		STO and GASS				
		Receives/reviews all official communications (from other MMDA offices and other agencies) and forwards them to concerned office	8,000 official communications	8,000 official communications	10,652 official communications	133%
		Reviews financial documents and monitors compliance to any deficiencies noted in the review	6,200 financial documents	6,200 financial documents	6,750 financial documents	109%
		Entertains phone calls, queries, complaints, suggestions, proposals, etc.	6,200	6,500	7,391	114%
		Issues UVVRP (United Vehicle Volume Reduction Program) Exemption Certificates	1,200	1,200	1,302	109%
		Agenda prepared/council folders/ materials package prepared	8 sets of agenda 320 folders	4 sets of agenda 30 folders/meeting	13 sets of agenda 325 folders packed	325% 1083%
		Resolutions prepared	47 issuances	12 issuances	29 issuances	242%
		Published approved MMDA resolutions, Special Traffic Committee Resolutions and Memorandum Circulars	18 issuances	12 issuances	8 issuances	67%
		Metrocall 136 receiving, coordinating and assisting	112,035 calls received	72,000 calls	99,601 calls received	138%

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OUTPUTS

DEPARTMENT
BUDGET
FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

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SUPPORT TO OPERATIONS

Monitoring and assisting of stalled vehicles	4,938 monitored and assisted	4,200 monitored and assisted	6,236 monitored and assisted	148%
Monitoring and assisting vehicular accidents	14,761 monitored and assisted	10,800 monitored and assisted	17,876 monitored and assisted	166%
Supervision, installation, management and maintenance of Wireless Communication System	12 WIMAX station maintained	12 WIMAX base station	12 WIMAX station maintained	100%
Installation of radio communication, cameras and operation centers for special events	Installation of radio communication cameras and operation centers for special events	Installation of radio communication cameras and operation centers for special events	Installation of radio communication cameras and operation centers for special events	100%
Number of work station connected to LAN	357 workstations	357 workstations	363 workstations	102%
Connectivity issues addressed on time	907 issues	360 issues	375 issues	104%
E-NGAS: Number of workstations administered/ maintained and connectivity issues promptly addressed/inspections done	30 20 20	30 16 16	39 20 18	130% 125% 113%
Number of requests for Special Press Activities and Media Relations thru tri-media and activities/meetings documented	383 requests	340 requests	380 requests	112%
Number of press and photo releases disseminated to tri-media	192 press and photo releases	140 press and photo releases	183 press and photo releases	131%
Number of compilations of MMDA - related news clippings and TV-Radio news and the Chairman	412 news clippings compilation	412 news clippings compilation	439 news clippings compilation	107%
Provision of legal assistance/Court Representation	339 legal assistance	300 legal assistance	332 legal assistance	111%
Act on Administrative Complaints	120 complaints	90 complaints	73 complaints	81%
Prosecution of Administrative hearings	13 decisions prepared	12 decisions to be prepared	12 decisions prepared	100%
Rendering reviews to contracts, resolutions and other communications and recommends legal opinion/comments	1,019 reviews	600 reviews	740 reviews	123%
Monitoring, Consolidation and evaluation of Accomplishment Reports	140 accomplishment reports	140 accomplishment reports	140 accomplishment reports	100%
Preparation of Highlights/Executive Summary	4 accomplishment reports	4 accomplishment reports	4 accomplishment reports	100%
Packaging of Reports	48 accomplishment reports	40 accomplishment reports	34 accomplishment reports	85%

Budget Utilization Rate

Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	105.40% Php2,133,614,000 Php2,024,356,000	105%
Disbursements BUR Ratio of total disbursement to total obligations.	100%	66.09% Php1,386,342,000 Php2,097,749,000	66%

GENERAL ADMINISTRATIVE SUPPORT SERVICES

Public Financial Management reporting requirements of COA and DBM

Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%
APCPI		100%	100%	100%
Submission of APP		100%	100%	100%