



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindoro State College of Agriculture and Technology	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry. It shall promote research, extension, advanced studies and progressive leadership in the fields of agriculture, including education and home technology with emphasis given to agricultural industry, fishery, industrial education, agricultural engineering and short term technical courses within its area of specialization.	Higher Education Services	Total number of graduates in mandated programs	523 graduates	400 graduates	560 graduates	140%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	117% 49.36% SUC Graduates out of 42.34% National Average Percentage	113%	122% 41.46% SUC Graduates out of 34.08% National Average Percentage	108%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	93% 486 out of 523 graduates	88%	92% 752 out of 819 graduates	104%	
	Research Services	Number of research studies completed in the last years			115 research studies	105 research studies	91%
		Percentage of research outputs presented in local, regional, national or international fora	100% 115 out of 115 research outputs	59%	92% 45 out of 49 research outputs	155%	
		Percentage of research projects conducted or completed on schedule		100%	100% 105 out of 105 research projects	100%	
	Technical Advisory Extension Services	Number of persons trained weighted by the length of training	17,018 persons trained	15,500 persons trained	16,000 persons trained	103%	
		Percentage of trainees/adoptors who rate the training course as good or better		86%	83% 322 out of 390 trainees/adoptors	96%	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		85%	84% 327 out of 390 persons	99%	
		Percentage of request for training responded to within 3 days of request	83% 15 out of 18 requests	80%	81% 17 out of 21 requests	101%	
		Percentage of request for technical advice that are responded to within 3 days	83% 30 out of 36 requests	80%	79% 19 out of 24 requests	99%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 332 out of 390 persons	80%	84% 327 out of 390 persons	105%	
	STO and GASS						
	SUPPORT TO OPERATIONS	Posting of Agency Operations Manual			100% posted	100% posted	100%
		Percentage of students and personnel who rate the non-academic related services as good or better		97%	97% 369 out of 379 students and personnel	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	99% Php 180,021,548 out of Php 181,206,310	99%	
		Disbursements BUR Ratio of total disbursement to total obligations.	68%	100%	74% Php 58,783,308 out of Php 79,819,750	74%	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
APCPI			100%	100%	100%		
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)