



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindanao Development Authority	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2014 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
MAJOR FINAL OUTPUTS							
Integrated Policies and Programs for Mindanao	Php69.772	Number of Mindanao-wide/interregional mechanisms strengthened, facilitated, or implemented	147 mechanisms	174 mechanisms	174 mechanisms	100%	
		Percentage of Mindanao-wide/ interregional mechanisms that are rated as good or better by the LGUs/NGAs/POs concerned	100%	100%	95% 161 out of 174 mechanisms	95%	
		Percentage of mechanisms submitted/completed/made available 3 working days prior to prescribed deadline	98.80%	100%	93% 160 out of 174 mechanisms	93%	
STO and GASS							
Accelerate the socio-economic development of Mindanao, increasing its trade, tourism and investments, encouraging private enterprise, and advancing efforts towards peace and development	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Budget Utilization Rate	Obligations BUR Ratio of total obligations to total release.	100%	100%	93%	93%
			Disbursements BUR Ratio of total disbursement to total obligations.	94.97%	100%	98.29%	98%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
	Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS

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