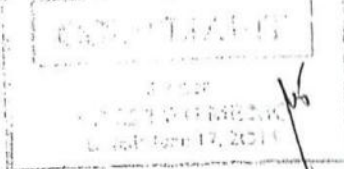


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 2 - Central Luzon
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**



Water District: LUBAO
Province: Pampanga
Office Address: San Nicolas 1, Lubao

Category: B
No. of Conn.: 14,539

CCC No.: 232
Tel # (045)971-6656 / 971-6699
Email: lubaowaterdistrict@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed ✓
B	PhilGEPS Posting	✓		Passed ✓
C	Citizen's Charter	✓		Passed ✓
D	Submission of SALN	✓		Passed ✓
E	COA Submitted Reports	✓		Passed ✓
F	PBB Included in the WD Budget	✓		Passed ✓

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	91%	91%	100 ✓	Passed ✓
2	Reliability of Service (24/7 Supply)	100	100	100 ✓	Passed ✓
3	Adequacy	1.75:1	2:01	114 ✓	Passed ✓

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	10	10	100 ✓	Passed ✓
2	Potability	0 deviation	0 deviation	100 ✓	Passed ✓
3	Adequacy & Reliability of Service	24hrs	24hrs	100 ✓	Passed ✓

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		2014 Targets	2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:260	1:285	110 ✓	Passed ✓
2	Reasonableness of Water Rates	P431(5%LIG)	P160 (WR-MC)	269 ✓	Passed ✓
3	Customer Satisfaction	100%	100%	100 ✓	Passed ✓

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	93%	96% ✓	103 ✓	Passed ✓
2	Operating Ratio	80%	68% ✓	118 ✓	Passed ✓
3	Current Ratio	1.7:1	4.4:1 ✓	258 ✓	Passed ✓
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100 ✓	Passed ✓
5	Financial Reports (Jan~Dec)	12/12	12/12	100 ✓	Passed ✓
6	Water Quality Reports	12/12	12/12	100 ✓	Passed ✓
7	Approved WD 2014 Budget	submitted	submitted	100 ✓	Passed ✓
8	2014 Annual Report	submitted	submitted	100 ✓	Passed ✓

III FORM A & A1, Date of Submittal

30 Jan. 2015

Date of Evaluation

18 Feb. 2015

IV RECOMMENDATION

The Lubao WD is ELIGIBLE for grant of 2014 PBB
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Evaluated By:

ANABELLE C. GRAVADOR
WD Assigned Advisor

Reviewed By:

VENICE V. TEODORO
Acting Manager, WDDD Area 2

Conforme:

GREGORIO C. MENDAZA
Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F, DBM

APPROVED:

ANDRES F. IBARRA
Administrator