

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Area 9-Mindanao

WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: Linamon WD
Province: Lanao del Norte
Office Address: Linamon, Lanao del Norte

Category: D
No. of Conn.: 1,812

CCC No.: 517
Tel #: 063 2212654
Email: linamonwd@yahoo.com

Validated
COMPLIANT
As per
AO 25 TWG MEMO
Dated: June 17, 2015

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting	✓		Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		Passed
E	COA Submitted Reports	✓		Passed
F	PBB included in the WD Budget	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

		2014	Accomplishment Rate	Remarks
		Targets	Actual	
1	Access to Potable Water	52.5%	52.50%	100% Passed
2	Reliability of Service (24/7 supply)	100%	100%	100% Passed
3	Adequacy	1:1.2	1:1.2	100% Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	17%	17%	100% Passed
2	Potability	1.4 ppm	1.4 ppm	100% Passed
3	Adequacy & Reliability of Service	3 days	3 days	100% Passed

C SUPPORT TO OPERATION

	Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:100	100%	Passed
2	Reasonableness of Water Rates	less 5%	100%	Passed
3	Customer Satisfaction	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	80%	86%	107% Passed
2	Operation Ratio	75%	77%	97% Passed
3	Current Ratio	.90	12.60	140% Passed
4	Monthly Data Sheet (Jan-Dec)	12	12	100% Passed
5	Financial Reports (Jan-Dec)	12	12	100% Passed
6	Water Quality Reports	12	12	100% Passed
7	Approved WD 2014 Budget	1	1	100% Passed
8	Annual Report	1	1	100% Passed

III FORM A & A1, Date of Submittal

: January 29, 2015

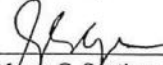
Date of Evaluation

: February 26, 2015


IV RECOMMENDATION

Eligible for PBB 2014


Evaluated By:


Mercy G. Santiago
WD Advisor

Reviewed By:


Bede G. Gata
OIC, A9-WDD-Mindanao

Conformed By:


Rommel R. Falcon
Acting Manager-WDDD-Mindanao

Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
Director-BMB-F
DBM

Approved:


ANDRES F. IBARRA
Administrator