

## WATER DISTRICT DEVELOPMENT DIVISION

Area 2 - Central Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION

COMPLIANT

ADVISORY COMMITTEE  
March 11, 2015

Water District: LIMAY

Category: C

CCC No.: 379

Province: Bataan

No. of Conn.: 8,546

Tel # (047)244-5274

Office Address: R. Ambrosio St. Townsite, Limay

Email: limaywaterdistrict.com.ph

## I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓	Passed
C	Citizen's Charter	CSC Certification	✓	Passed
D	Submission of SALN	Annex 4: pages 1&2	✓	Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓	Passed
F	PBB Included in the WD Budget	Budgeted Amount Php 1,050,000	✓	Passed

II MAJOR PERFORMANCE OUTPUT  
& PERFORMANCE INDICATORS

2014		Accomplishment Rate	Remarks
Targets	Actual		

## A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	100%	100%	100	Passed
2	Reliability of Service (24/7 Supply)	100	100	100	Passed
3	Adequacy	1:1	2.8:1	280	

## B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	28	28	100	Passed
2	Potability	0 deviation	0 deviation	100	Passed
3	Adequacy & Reliability of Service	15min.	12min.	100	Passed

## C SUPPORT TO OPERATION

SUPPORT TO OPERATION		2014 Targets	2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:254	1:269	106	Passed
2	Reasonableness of Water Rates	P607 (5%LIG)	P95 (WR-MC)	639	Passed
3	Customer Satisfaction	100%	100%	100	Passed

## D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	89%	89%	100	Passed
2	Operating Ratio	80%	74%	108	Passed
3	Current Ratio	6:1	6:1	100	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	11/12	92	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	Passed

## III FORM A &amp; A1, Date of Submittal

30 Jan. 2015

Date of Evaluation

23 Feb. 2015

## IV RECOMMENDATION

The Limay WD is ELIGIBLE for grant of 2014 PBB
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Evaluated By:

Reviewed By:

Conforme:

ANABELLE C. GRAVADOR

VENICE V. TEODORO

GREGORIO C. MENDOZA

WD Assigned Advisor

Acting Manager, WDDD Area 2

Acting Manager, WDD Luzon

Recommending Approval:

Concurred by:

EDGARDO C. DEMAYO

LORENZO C. DRAPETE

Acting Senior Deputy Administrator

Director-BMB-F, DBM

APPROVED:

ANDRES F. IBARRA

Administrator