

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Region V

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Validated
COMPLIANT

As per
AD's FWG MEMO
Dated June 17, 2015

Water District: Ligao City Water District
Province: Albay
Office Address: Ligao city, Albay

Category: C
No. of Conn.: 7,735

CCC No.: 149

Tel #

Email: ligacitywaterdistrict@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		
B	PhilGEPS Posting	✓		
C	Citizen's Charter	✓		
D	Submission of SALN	✓		
E	COA Submitted Reports	✓		
F	PBB included in the WD Budget	✓		
	Budgeted Amount P765,000	✓		

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	47%	49%	104%	Passed
2	Reliability of Service (24/7 supply)	93%	93%	100%	Passed
3	Adequacy	1.45:1	1.45:1	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	30%	32%	94%	Passed
2	Potability	attained not less than 0.3ppm	attained not less than 0.3ppm	100%	Passed
3	Adequacy & Reliability of Service	36 hrs	36 hrs.	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Target	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	182:1	228:1	125%	Passed
2	Reasonableness of Water Rates	P77<626 (5%LIG)	P77<626 (5%LIG)	100%	Passed
3	Customer Satisfaction	100%	97%	97%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	92%	88.33%	96%	Passed
2	Operating Ratio	73%	81%	90%	Passed
3	Current Ratio	3.2:1	3.42:1	107%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

: January 30, 2015

Date of Evaluation

: March 18, 2015

IV RECOMMENDATION

WD is eligible/qualified for Performance Based Bonus

Evaluated By:

Gemma B. Englis
Gemma B. Englis
WD Assigned Advisor

Reviewed By:

Gemma B. Englis
Gemma B. Englis
Acting Manager WDDD Bicol

Confirme:

Enrique O. Gita
Enrique O. Gita
Manager WDD, Bicol-Visayas

Recommending Approval:

EDGARDO C. DEMAYO
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator
LWUA

Concurred by:

LORENZO Q. DRAPETE
LORENZO Q. DRAPETE
Director BMB-F
DBM

Item # 1 check by
validated by the
AD at least twice

Approved:

ANDRES F. IBARRA
ANDRES F. IBARRA
Administrator