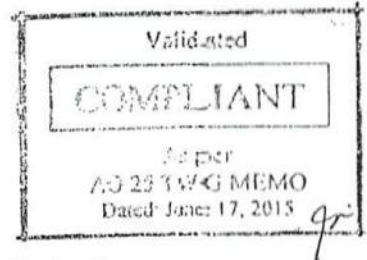


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Bicol Region

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District: Libmanan Category: C CCC No.: 606
Province: Camarines Sur No. of Conn.: 5,002 Tel # (054) 4512575
Office Address: Bagumbayan, Libmanan, C.S. Email: libmananwaterdistrict@liwad.gov.ph

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓	
C	Citizen's Charter	CSC Certification	✓	
D	Submission of SALN	Annex 4: pages 1&2	✓	
E	COA Submitted Reports	COA Acknowledgement Report	✓	
F	PBB included in the WD Budget	Budgeted Amount P380,921.50	✓	

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	48%	48%	100%	Passed
2	Reliability of Service (24/7 supply)	99%	99%	100%	Passed
3	Adequacy	1.5:1	1.63:1	109%	

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	45%	47%	96%	Passed
2	Potability	0.3ppm	0.3ppm	100%	Passed
3	Adequacy & Reliability of Service	9.5 hours	9.5 hours	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:150	1:185	123%	Passed
2	Reasonableness of Water Rates	Min. Ch<5% LIG	Min. Ch<5% LIG	100%	Passed
3	Customer Satisfaction	90%	94%	104%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	83%	83%	100%	Passed
2	Operation Ratio	70%	61%	115%	Passed
3	Current Ratio	8:1	7.5:1	94%	Passed
4	Monthly Data Sheet (Jan~Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan~Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

: January 30, 2015

Date of Evaluation

: March 20, 2015

IV RECOMMENDATION

The WD is eligible for Performance Based Bonus (PBB).

Evaluated By:

Flor Delia A. Ella
FLORDELIA A. ELLA
WD Advisor

Reviewed By:

Gemma B. Englis
GEMMA B. ENGLISA
Acting Manager, WDDD-Bicol

Conforme:

Enrique O. Gita
ENRIQUE O. GITA
Manager, WDDD-Bicol/Visayas

Recommending Approval:

Edgardo C. Demayo
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator, LWUA

Concurred by:

Lorenzo C. Drapete
LORENZO C. DRAPETE
Director BMB-F, DBM

Item #1 shall be validated by the AD 25 per se

Approved:

Andres F. Ibarra
ANDRES F. IBARRA
Administrator