

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
Region V

WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION



Water District: Legazpi City WD  
Province: Legazpi City  
Office Address: Bitano, Legazpi City

Category: B  
No. of Conn.: 20,836

CCC No.: 173  
Tel #: (052) 480-9395  
Email: legwater@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting	✓		Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		Passed
E	COA Submitted Reports	✓		Passed
F	PBB included in the WD Budget	✓		Passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

1	Access to Potable Water	75%	74%	99%	Passed
2	Reliability of Service (24/7 supply)	87%	88%	101%	Passed
3	Adequacy	1.25:1	1.28:1	102%	Passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	30%	29%	103%	Passed
2	Potability	0.3ppm	0.3ppm	100%	Passed
3	Adequacy & Reliability of Service	24 hrs.	24 hrs.	100%	Passed

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	165:1	171:1	104%	Passed
2	Reasonableness of Water Rates	P217 = 2.2%<5% LIG	P217 = 2.2%<5% LIG	100%	Passed
3	Customer Satisfaction	80%	87%	109%	Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	88%	98%	Passed
2	Operation Ratio	75%	79%	95%	Passed
3	Current Ratio	2:1	3.19:1	160%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III. FORM A & A1. Date of Submittal

Date of Evaluation

: 30-Jan-15  
: 20-Mar-15

IV. RECOMMENDATION

Eligible and qualified for PBB.

Evaluated By:  
Gerco C. Comia  
WD Assigned Advisor

Reviewed By:  
Gemma B. Englis  
Acting Manager WDDD Bicol

Conforme:  
Enrique O. Gita  
Manager WDD, Bicol-Visayas

Recommending Approval:

EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator  
LWUA

Concurred by:  
LORENZO C. IRAPETE  
Director BMB-F  
DBM

Item #1 shall be validated by the AD 28 percent

Approved:  
ANDRES F. IBARRA  
Administrator