

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
South Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Laguna Category: A CCC No. 038
Province: Laguna No. of Conn.: 38,911 Tel # 04395360127
Office Address: National Highway, Anos, Los Banos, Laguna Email: www.laguna-water.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	YES		PASSED
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	YES		PASSED
C	Citizen's Charter	CSC Certification	YES		PASSED
D	Submission of SALN	Annex 4: pages 1&2	YES		PASSED
E	COA Submitted Reports	COA Acknowledgement Report	YES		PASSED
F	PBB included in the WD Budget	Budgeted Amount P2,790,000.00	YES		PASSED

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

A WATER FACILITIES MANAGEMENT

		2014		Accomplishment Rate	Remarks
		Targets	Actual		
1	Access to Potable Water	83	83	100%	PASSED
2	Reliability of Service (24/7 supply)	35.933	38.911	108%	PASSED
3	Adequacy	1.52:1	1.37:1	90.13%	PASSED

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20.16%	19.78%	102%	PASSED
2	Potability	0.3	0.3	100%	PASSED
3	Adequacy & Reliability of Service	within 24 hrs.	within 24 hrs.	100%	PASSED

C SUPPORT TO OPERATION

1	Staff Productivity Index	1:250	1:250	100%	PASSED
2	Reasonableness of Water Rates	<5%	<5%	100%	PASSED
3	Customer Satisfaction	4,700	4,950	105%	PASSED

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	95%	95%	100%	PASSED
2	Operating Ratio	92.29%	92.79%	99%	PASSED
3	Current Ratio	2.50:1	2.50:1	100%	PASSED
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	PASSED
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	PASSED
6	Water Quality Reports	12/12	12/12	100%	PASSED
7	Approved WD 2014 Budget	Submitted		100%	PASSED
8	Annual Report	Submitted		100%	PASSED

III FORM A & A1, Date of Submittal : 17-Feb-15
Date of Evaluation : 20-Feb-15


IV RECOMMENDATION

THE LAGUNA WD IS ELIGIBLE FOR THE GRANT OF FY 2014 PERFORMANCE BASED BONUS.

Evaluated By:


RUBY M. QUNITIO
WD Assigned Advisor


Reviewed By:


LUDWIN M. BRIONES
Actg., WDDD Manager, A3

Conforme:


GREGORIO C. MENDOZA
Actg., WDD Manager, Luzon

Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:


LORENZO C. DRAPETE
Director-BMB-F DBM

APPROVED:


ANDRES F. IBARRA
Administrator