



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Laguna State Polytechnic University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Laguna State Polytechnic University primarily provides advanced education, professional, technological and vocational instruction in agriculture, fisheries, forestry, science, engineering, industrial technologies, teacher education, medicine, law, arts and sciences information technology and other related fields. It also undertakes research and extension services, and provides progressive leadership in its areas of specialization.	Higher Education Services		Total number of graduates	3,850 graduates	2,557 graduates	2,983 graduates	117%
			Percentage of total graduates that are in priority courses	55% 2,122 out of 3,850 graduates	32% graduates	38% 1,143 out of 2,983 graduates	120%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	91% 3.51% SUC passing percentage out of 3.85% national average percentage	105%	126% 35.45% SUC passing percentage out of 28.20% national average percentage	120%
			Percentage of programs accredited at				
			Level 1	38% 18 out of 48 programs accredited	18% programs accredited	86% 6 out of 7 programs accredited	476%
			Level 2	77% 17 out of 22 programs accredited	46% programs accredited	100% 7 out of 7 programs accredited	217%
			Level 3	47% 8 out of 17 programs accredited	1.8% programs accredited	0% 0 out of 1 program accredited	0%
	Percentage of graduates who finished academic program according to the prescribed timeframe	91% 3,506 out of 3,850 graduates	77%	95% 2,983 out of 3,148 graduates	123%		
	Research Services		Number of research studies completed	150 research studies	122 research studies	119 research studies	98%
			Percentage of research projects completed in the last 3 years	61% 150 out of 246 research projects	56% research projects	100% 119 out of 119 research projects	180%
			Percentage of research outputs presented in local, regional, national or international fora	42% 103 out of 246 research outputs	47% research outputs	61% 73 out of 119 research outputs	131%
			Percentage of research projects completed within the original project timeframe	92% 138 out of 150 research projects	79% research projects	100% 119 out of 119 research projects	127%
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	2,599 persons	1,000 persons	2,462.5 persons	246%
Number of persons provided with technical advice			978 persons	605 persons	645 persons	107%	
Percentage of trainees who rate the training course as good or better			96% 2,109 out of 2,199 trainees	80% trainees	90% 1,684 out of 1,874 trainees	112%	
Percentage of clients who rate the advisory services as good or better			38% 375 out of 978 clients	80% clients	93% 605 out of 654 clients	116%	
Percentage of requests for training responded to within 3 days of request			100% 31 out of 31 requests	80% requests	100% 50 out of 50 requests	125%	
Percentage of request for technical advice that are responded to within 3 days			100% 18 out of 18 requests	80% requests	100% 17 out of 17 requests	125%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			97% 3,084 out of 3,177 persons	85%	95% 622 out of 654 persons	112%	



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<b>STO and GASS</b>							
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			Percentage of students and personnel who rated the non-academic related services as good or better	New PI	85% students and personnel	90% 355 out of 394 students and personnel	106%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	90%	100%	95% Php 359,830,923 out of Php 379,916,090	95%
			Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	90% Php 139,230,660 out of Php 155,235,222	90%
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI			100%	100%
	Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)