MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Land Registration Authority

The Land Registration Authority protects and implements the Torrens System of land titling and registration.

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Land Registration Services		Issuance of Certificates of Title				
		Number of transactions for issuance of title acted upon	679,573 registrations	686,000 registrations	679,272 registrations	99%
		Percentage of titles issued without any error (no need to reprint)	98% 663,467 out of 679,573	90%	99.61% 676,623 out of 679,272	111%
		Percentage of titles issued 20 days after submission of complete documents	92% 624,596 out of 679,573	90%	92% 627,376 out of 679,272	103%
		Registration of Deeds and Documents				
		Number of registration transactions acted upon	3,824,240 registrations	3,450,000 registrations	4,083,758 registrations	118%
		Percentage of deeds annotated without any error (no need to reprint)	93% 3,555,787 out of 3,824,249	90%	93.26% 3,808,513 out of 4,083,758	104%
		Percentage of deeds annotated 20 days after submission of complete documents	91.89% 3,514,102 out of 3,824,249	90%	92.21% 3,765,633 out of 4,083,758	102%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Open Government Data Implementation		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	84% Php476,693,000 Php570,725,000	84%
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	96% Php455,477,000 Php476,693,000	96%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS