



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Leyte Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Leyte Normal University (LNU) is mandated to provide higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.	Higher Education Services	Php94.368	Total Number of Graduates	1,121 graduates	1,200 graduates	1,112 graduates	93%
			Percentage of Total Graduates that are in Priority Courses	94% 1,052 out of 1,121 graduates	78% graduates	92% 1,028 out of 1,112 graduates	119%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	114% 70.70% SUC Graduates out of 61.78% National Average Percentage	173% 88% SUC Graduates out of 51% National Average Percentage	132% 78% SUC Graduates out of 59% National Average Percentage	77%
			Percentage of programs accredited at:				
			Level 1	50% 1 out of 2 programs accredited	15% programs accredited	25% 1 out of 4 programs accredited	167%
			Level 2	75% 3 out of 4 programs accredited	4% programs accredited	75% 3 out of 4 programs accredited	1875%
			Level 3	60% 3 out of 5 programs accredited	58% programs accredited	100% 4 out of 4 programs accredited	172%
			Level 4	0% programs accredited	12% programs accredited	0% programs accredited	0%
			Percentage of graduates who finished academic program according to the prescribed timeframe	95% 1,121 out of 1,174 graduates	95% graduates	90% 1,112 out of 1,235 graduates	95%
			Advanced Education Services	Php2.494	Percentage of graduates engaged in employment within 6 months of graduation	87% 46 out of 53 graduates	10% graduates
	Percentage of students who rate timeliness of education deliverer/ supervision as good or better	91% 201 out of 221 students			91% students	100% 20 out of 20 students	110%
	Research Services	Php2.930	Number of research completed	74 researches	40 researches	33 researches	83%
			Percent of research outputs published in a recognized journal or submitted for patenting or patented	81% 60 out of 74 research outputs	90% research outputs	41% 20 out of 49 research outputs	45%
			Percentage of research projects completed within the original project timeframe	89% 32 out of 36 research projects	86% research projects	0% research projects	0%
	Technical Advisory External Services	Php1.631	Number of persons trained weighted by the length of training	302,650 persons	336,064 persons	329,049.75 persons	98%
Number of persons provided with technical advice training			76 persons	30 persons	497 persons	1657%	
Percentage of trainees who rate the training course as good or better			86% 312 out of 363 trainees	85% trainees	100% 25,439 out of 25,439 trainees	118%	
Percentage of clients who rate the advisory services as good or better			100% 76 out of 76 clients	85% clients	86% 427 out of 497 clients	101%	



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	Technical Advisory External Services	Php1.63	Percentage of request for technical advice that are responded to within 3 days	100% 21 out of 21 requests	100% requests	100% 6 out of 6 requests	100%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	86% 313 out of 363 persons	90% persons	100% 25,874 out of 25,936 persons	111%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php9.134	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of faculty and personnel enabled to pursue studies/training	65% 71 out of 110 faculty and personnel	67% 140 out of 208 faculty and personnel	0% faculty and personnel	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php32.971	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	100%	84% Php 231,222,829.97 out of Php 274,737,229.76	84%	
			Disbursements BUR Ratio of total disbursement to total obligations.	59%	100%	59% Php 73,903,069.62 out of Php 25,352,839.32	59%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%			
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)