



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Local Government Academy	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
The Local Government Academy shall be responsible for human resource development and training of local government officials and department personnel as well as the personnel of Department of the Interior and Local Government, the Local Government Bureaus, and Regional Field Offices.	Capacity Development Sector for Local Government Units and DILG Local Government Personnel	Number of Persons trained				
		LGUs	35,307	14,950	16,758	112%
		DILG	1,483	850	1,468	173%
		Percentage of training course attendees that rate the training as satisfactory or better				
		LGUs	90%	90%	91%	101%
		DILG	97.8%	90%	95.0%	106%
	Percentage of training days commenced according to initial training schedule					
			84%	80%	87%	109%
	STO and GASS					
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
Number of M & E Systems Developed		9 M & E Systems Developed	1 M & E Systems Developed	1 M & E Systems Developed	100%	
Completeness of M & E Systems Developed		90%	90%	90%	100%	
Timeliness in the preparation of M & E Reports		90%	90%	90%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100% Php131,830,000 Php131,950,000	99%	99.85% Php192,918,282 Php193,201,000	101%
	Disbursements BUR Ratio of total disbursement to total obligations.		99% Php130,986,000 Php131,830,000	96%	99% Php190,982,898 Php192,918,282	103%
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
	Report on Ageing Cash Advance		100%	100%	100%	100%
	COA Financial Reports		100%	100%	100%	100%
	APCPI			100%	100%	100%
	Submission of APP			100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-SJPS

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