

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
OUTPUTS	DEPARTMENT BUDGET  FY 2015 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
Lung Center of the Philippines		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
Lung Center of the Philippines shall provide the Filipino people state of the art specialized care for lung and other chest disease	MAJOR FINAL OUTPUTS							
	Hospital Services	Percentage of patients discharged as improved	90% 6,171 out of 6,839 patients	96%	90% 5,733 out of 6,399 patients	94%		
		Percentage of clients that rate the hospital services as satisfactory or better	92% 450 out of 487 clients	95%	94% 553 out of 588 clients	99%		
		Percentage of triage patients with greater than 3 Emergency Severity Index (ESI) are attended to promptly on the following areas: 1) ER: 2) OPD: 3) Admissions: 4) Discharge	80% 235 out of 294 patients	100%	95% 294 out of 309 patients	95%		
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96% Php381,576,000	98%	93% Php489,700,000	95%	
				Php397,582,000		Php523,747,000		
				Disbursements BUR Ratio of total disbursement to total obligations.	90% Php345,112,000	98%	91% Php445,280,000	93%
			Php381,576,000			Php489,700,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
			Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS