



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Lung Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Hospital Services	Percentage of patients discharged as improved		90% 6,171 out of 6,839 patients	96%	90% 5,753 out of 6,399 patients	94%	
	Percentage of clients that rate the hospital services as satisfactory or better		92% 450 out of 487 clients	95%	94% 553 out of 588 clients	99%	
	Percentage of triage patients with greater than 3 Emergency Severity Index (ESI) are attended to promptly on the following areas: 1) ER; 2) OPD; 3) Admissions; 4) Discharge		80% 235 out of 294 patients	100%	95% 294 out of 309 patients	95%	
STO and GASS							
Lung Center of the Philippines shall provide the Filipino people state of the art specialized care for lung and other chest disease	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
Obligations BUR Ratio of total obligations against all allotments for FY 2015.		96% Php381,576,000 Php397,582,000	98%	93% Php489,700,000 Php523,747,000	95%		
Disbursements BUR Ratio of total disbursement to total obligations.		90% Php345,112,000 Php381,576,000	96%	91% Php445,280,000 Php489,700,000	95%		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
APCPI			100%	100%	100%		
Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS