

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 8 - MINDANAO
WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: kabacan
Province: north cotabato
Office Address: rizal ave, kabacan, cotabato

Category: C
No. Of Conn.: 5821

CCC No.: 194 2013
Tel#: 642482074
Email: www.kabacan-water.gov.ph

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		complying
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		complying
C	Citizen's Charter	CSC Certification	✓		complying
D	Submission of SALN	Annex 4: pages 1&2	✓		complying
E	COA Submitted Reports	COA Acknowledgement Report	✓		complying
F	PBB Included in the WD Budget	Budgeted amount P750,000.00	✓		complying

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2 0 1 4		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	70.83%	70.83%	100%	passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	passed
3	Adequacy	1:4	1:4	100%	passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	10.0%	6.12%	100%	passed
2	Potability	+/-0.2 mg/L	0.498 mg/L	100%	passed
3	Adequacy & Reliability of Service	1hr/6hr	1hr/6hr	100%	passed

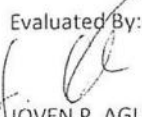
C SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	140:1	142:1	100%	passed
2	Reasonableness of Water Rates	at most P300	157.00%	100%	passed
3	Customer Satisfaction	100%	100%	100%	passed

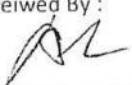
D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	95%	94.68%	100%	passed
2	Operating Ratio	at most 75%	74.04%	99.00%	passed
3	Current Ratio	not less than 1.5	19.61	100%	passed
4	Monthly Data Sheet (Jan-Dec)	submit lwua	submitted	100%	passed
5	Financial Reports (Jan-Dec)	submit lwua/coa	submitted	100%	passed
6	Water Quality Reports	submit lwua	submitted	100%	passed
7	Approved WD 2014 Budget	submit lwua	submitted	100%	passed
8	2014 Annual Report	submit lwua	submitted	100%	passed

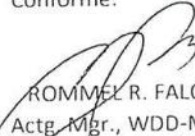
III. FORM A & A-1, Date of Submittal : 3/2/2015
Date of Evaluation : 3/19/2015

IV. RECOMMENDATION


<p style="text-align: center;">ELIGIBLE FOR 2014 PBB</p>
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Evaluated By:

JOVEN P. AGUILAR
Management Advisor

Received By:

ARISTEO J. LAO
Actg. Mgr. WDDD a8


Conforme:

ROMMEL R. FALCON
Actg. Mgr., WDD-Mindanao

Recommending Approval:


EDGARDO C. DEMAYO

Acting Senior Deputy Administrator

Concurred By:


LORENZO O. DRAPETE
Director-BMB-F
DBM

Approved:

ANDRES F. IBARRA
LWUA-Administrator

Note:
Item #1 shall be
subject to verification by
the concerned agencies
and its 3rd presentist