

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Komisyon sa Wikang Filipino	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Policy Advisory Services on the Filipino Language			Number of policy advice resolutions on language related matters	37 policies	15 policies	20 policies	133%
			Percentage of policy advice on language adapted by CHED, DepEd and others stakeholders	81% 30 out of 37 policy advice and resolution	88%	85% 17 out of 20 policy advice and resolution	97%
			Percentage of policies on language that are reviewed/updated in the last 3 years	43% 16 out of 37 policy on language	85%	60.25% 11 out of 19 policy on language	71%
Promotion of Philippine Languages			Number of incentives, grants and awards provided for the writing and publication of works in Philippine languages	16 incentives, grants and awards	6 incentives, grants and awards	19 incentives, grants and awards	317%
			Number of translation of documents of historical works, cultural traditions, ethno linguistic and government issuances supported	1,500 pages	750 pages	1,050 pages	140%
			Percentage of stakeholders who rate translations as good or better	88%	88%	88%	100%
			Percentage of stakeholders who rate published writings as good or better	88%	88%	88%	100%
			Percentage of incentive payments, awards and grants paid within 24 hours of scheduled payment date	92%	92%	94%	102%
STO and GASS							
SUPPORT TO OPERATIONS			Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	91.94% Php14,113,194 Php15,350,000	102%
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	94% Php46,353,718 Php49,375,706	104%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Ang Komisyon sa Wikang Filipino ay nilikha upang magsagawa, mag-ugnay at magtaguyod ng mga pananaliksik para sa pagpapaunlad, pagpapalaganap at preserbasyon ng Filipino at ng iba pang wika ng Pilipinas.

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES

4