



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Juvvenile Justice and Welfare Council	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Juvenile Justice and Welfare Council is a policy-making, coordinating and monitoring body on the implementation the Juvenile Justice and Welfare Act, through its members and coordinating agencies. (Revised IRR of RA 9344 as amended by RA 10630)</p>	<b>Restorative Justice and Welfare Policy Services for Children at Risk and Children in Conflict with the law</b>	Php16.025	Number of national policies, plans and programs developed, issued, disseminated and updated		27 policies, plans, programs	31 policies, plans, programs	115%
			Average percentage of national plans and policies rated by stakeholders as good or better		75%	100%	133%
			Average percentage of plans and policies developed, issued, disseminated and updated in the last three years		20%	41%	204%
			Number of LGUs with local juvenile intervention programs		9,223 LGU	12,105 LGU	131%
			Average percentage of local juvenile intervention programs integrated in local development and investment plans		50%	66.90%	134%
			Average percentage of local juvenile intervention programs formulated and implemented in the last three years		10%	66.90%	669%
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	84.25% Php18,537,399 Php22,004,101	94%
		Disbursements BUR Ratio of total disbursement to total obligations.		95%	93% Php17,320,535 Php18,537,399	98%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS

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