

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Iriga City WD
Province: Camarines Sur
Office Address: San Roque, Iriga City

Category: C
No. of Conn.: 11,354

CCC No.: 091
Tel # (054) 2996504
Email: irigawd@yahoo.com

GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	✓	
C	Citizen's Charter	CSC Certification	✓	
D	Submission of SALN	Annex 4: pages 1&2	✓	
E	COA Submitted Reports	COA Acknowledgement Report	✓	
F	PBB included in the WD Budget	Budgeted Amount P1,139,320.00	✓	

MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS
WATER FACILITIES MANAGEMENT

		2014		Accomplishment Rate	Remarks
		Targets	Actual		
1	Access to Potable Water	63.90%	63.90%	100%	Passed
2	Reliability of Service (24/7 supply)	90%	95%	105%	Passed
3	Adequacy	1.804:1	1.818:1	101%	Passed

WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	26%	27%	96%	Passed
2	Potability	0.3ppm	0.3ppm	100%	Passed
3	Adequacy & Reliability of Service	36 hrs upon receipt	24 hrs upon receipt	150%	Passed

SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:131	1:135	103%	Passed
2	Reasonableness of Water Rates	5% of LIG is P427.44	MC of P214.90 < 5% of LIG	150%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	89.57%	99%	Passed
2	Operation Ratio	75%	77%	97%	Passed
3	Current Ratio	1.5:1	1.79:1	118%	Passed
4	Monthly Data Sheet (Jan~Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan~Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

FORM A & A1, Date of Submittal

January 30, 2015

Date of Evaluation

March 10, 2015

RECOMMENDATION

The WD is eligible for Performance Based Bonus (PBB).				


Evaluated By:


FLORDELIZA A. ELLA
WD Assigned Advisor


Reviewed By:


GEMMA B. ENGLISA
Acting Manager, WDDD Bicol

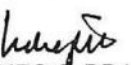
Conforme:


ENRIQUE O. GITA
Manager, WDD-Bicol/Visayas

Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator, LWUA

Concurred by:


LORENZO C. DRAPETE
Director BMB-F, DBM

Item #1 shall be
validated by the
AD 25 Secretariat

Approved:


ANDRES F. IBARRA
Administrator