

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
South Luzon
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Indang Category: C CCC No.: 99
Province: Cavite No. of Conn.: 6,603 Tel # (046) 4151649
Office Address: San Gregorio St., cor. Calderon St. Indang, Cavite Email: indangwaterdistrict@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting	✓		Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		Passed
E	COA Submitted Reports	✓		Passed
F	PBB included in the WD Budget	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	64%	64%	100%	Passed
2	Reliability of Service (24/7 supply)	51%	54%	107%	Passed
3	Adequacy	3.1 : 1.0	3.1 : 1.0	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	12%	11%	109%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	3 days	3 days	100%	Passed

C SUPPORT TO OPERATION

		Targets	Actual	Compliance Rate	Remarks
SUPPORT TO OPERATION					
1	Staff Productivity Index	1:245	1:254	103%	Passed
2	Reasonableness of Water Rates	< 5% of LIG	< 5% of LIG	100%	Passed
3	Customer Satisfaction	979 / 979	979 / 979	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	99%	99%	100%	Passed
2	Operating Ratio	75%	59%	100%	Passed
3	Current Ratio	2:01	5:01	150%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	12/12	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	12/12	Passed
6	Water Quality Reports	12/12	12/12	12/12	Passed
7	Approved WD 2014 Budget	YES	YES	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

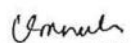
III FORM A & A1, Date of Submittal
Date of Evaluation

Jan. 30, 2015
Feb. 23, 2015


IV RECOMMENDATION

ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014

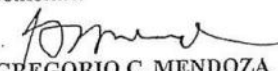
Evaluated By:


CRISTINA L. MARCELINO
WD Assigned Advisor

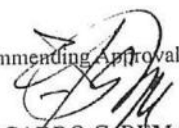
Reviewed By:


LUDWIN M. BRIONES
WDDD Acting Manager

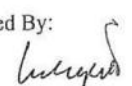
Conforme:


GREGORIO C. MENDOZA
WDD Acting Manager


Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:


LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:


ANDRES F. IBARRA
Administrator