

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
WDDD - Area 1, North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Ilagan City Category: C CCC No.: 090
Province: Isabela No. of Conn.: 4,357 Tel # (078)6242083
Office Address: Bgy. Osmeña, Ilagan City Email: cityofilaganwaterdistrict.gov.ph

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	X		passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	X		passed
C	Citizen's Charter	CSC Certification	X		passed
D	Submission of SALN	Annex 4: pages 1&2	X		passed
E	COA Submitted Reports	COA Acknowledgement Report	X		passed
F	PBB included in the WD Budget	Budgeted Amount P 300,000	X		passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate (%)	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	22 / 91 Brgys	22 / 91 Brgys	100	passed
2	Reliability of Service (24/7 supply)	100%	100%	100	passed
3	Adequacy (Supply : Demand Ratio)	1.66 : 1	1.8 : 1	113	passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	25%	26%	96	passed
2	Potability (ave. chlorine residual level)	0.3ppm	0.3ppm	100	passed
3	Adequacy & Reliability of Service	24 hrs	24 hrs	100	passed

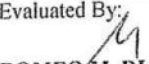
C SUPPORT TO OPERATION					
		Targets	Actual	Compliance Rate (%)	Remarks
1	Staff Productivity Index	1 : 128	1: 140	109	passed
2	Reasonableness of Water Rates (<5%LIG)	P320 MC maintained	P320 MC= 4.8% LIG	100	passed
3	Customer Satisfaction	100%	100%	100	passed

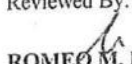
D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	85%	77%	90	passed
2	Operating Ratio	0.85	0.81	95	passed
3	Current Ratio	1.2 : 1	1.28 : 1	106	passed
4	Monthly Data Sheet (Jan-Dec)	12mos submitted	100%	100	passed
5	Financial Reports (Jan-Dec)	12mos submitted	100%	100	passed
6	Water Quality Reports	12mos submitted	100%	100	passed
7	Approved WD 2014 Budget	submitted	submitted	100	passed
8	Annual Report	submitted	submitted	100	passed

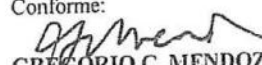
III FORM A & A1, Date of Submittal : January 30 2015
Date of Evaluation : 27-Feb-15

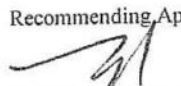
IV RECOMMENDATION

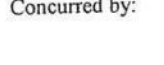
WD eligible to avail of 2014 PBB

Evaluated By:

ROMEO M. DIAZ
WD Assigned Advisor

Reviewed By:

ROMEO M. DIAZ
WDDD Manager

Conforme:

GREGORIO C. MENDOZA
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator