



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Isabela State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The University derived its original mandate or mission from PD 1434 and PD 1437, the latter now replaced by RA 8292. The first directs the University to provide advanced instruction in agriculture, natural and applied sciences and technology. It shall train professionals in various field such as education, communication, business and entrepreneurship, among others. The University is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions.</p>	Higher Education Services	Php376,167,000.00	Total number of graduates in mandated and priority programs	6,167 graduates	3,327 graduates	4,002 graduates	120%	
			Percentage of accredited programs to total number of programs	new PI	80% 91 out of 114 accredited programs	75% 86 out of 114 accredited programs	95%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	100% 5,643 out of 5,643 graduates	90% 2,715 out of 3,017 graduates	92% 3,678 out of 4,002 graduates	102%	
	Advanced Education Services	Php15,616,000.00	Total number of graduates	99 graduates	109 graduates	146 graduates	134%	
			Percentage of graduates engaged in employment within 6 months of graduation	87% 86 out of 99 graduates	100% 99 out of 99 graduates	97% 141 out of 146 graduates	97%	
			Percentage of graduates who rate timeliness of education delivery/ supervision as good or better	87% 593 out of 680 graduates	100% 670 out of 670 graduates	100% 801 out of 801 graduates	100%	
	Research Services	Php17,210,000.00	Number of research studies completed	67 research studies	65 research studies	71 research studies	109%	
			Percentage of research projects completed in the last 3 years					
			For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	25% 17 out of 67 research outputs	100% 10 out of 10 research outputs	140% 14 out of 10 research outputs	140%	
	Technical Advisory Extension Services	Php4,691,000.00	Percentage of research completed within the original project timeframe	100% 8 out of 8 research completed	100% 40 out of 40 research completed	178% 71 out of 40 research completed	178%	
			Number of persons trained weighted by the length by training	8,318 persons trained	3,500 persons trained	4,122 persons trained	118%	
			Percentage of clients who rate the advisory services as good or better	94% 939 out of 1,000 clients	100% 2,800 out of 2,800 clients	100% 3,086 out of 3,086 clients	100%	
	STO and GASS	SUPPORT TO OPERATIONS	Php27,133,000.00	Posting of Quality Management System: ISO 9001:2008 Certificate		100% posted	100% posted	100%
				Percentage of faculty and personnel enabled to pursue studies/training	102%	40% 400 out of 1000 faculty and personnel	48% 481 out of 1000 faculty and personnel	120%



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			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99%	100%	99% Php 733,253 out of Php 742,038	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	93% Php 162,579 out of Php 174,523	93%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)