



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo State College of Fisheries	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2014/5 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>								
The Iloilo State University of Science and Technology provides professional, vocational, and advanced studies in fisheries and marine sciences, agriculture, education and technology; and promotes research, extension work and production in these areas.	Higher Education Services		Total number of graduates	1,073 graduates	1,000 graduates	845 graduates	85%	
			Percentage of total graduates that are in priority courses	50% 532 out of 1,073 graduates	37% graduates	71% 598 out of 845 graduates	191%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	94% 39.3% SUC graduates out of 40.6% national average percentage	54%	114% 37.9% SUC graduates out of 33.2% national average percentage	211%	
			Percentage of programs accredited at:					
			Level 1	74% 14 out of 19 programs accredited	16% programs accredited	73% 11 out of 15 programs accredited	458%	
			Level 2	100% 4 out of 4 programs accredited	7% programs accredited	100% 7 out of 7 programs accredited	1429%	
			Level 3	100% 2 out of 2 programs accredited	7% programs accredited	100% 3 out of 7 programs accredited	1429%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	94% 478 out of 511 graduates	53% graduates	91% 772 out of 845 graduates	172%	
	Research Services		Number of research studies completed	37 research studies	36 research studies	72 research studies	200%	
			Percentage of research projects completed in the last 3 years	36% 37 out of 103 research projects	40% research projects	40% 72 out of 178 research projects	101%	
			For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	84% 31 out of 37 research projects	40% research projects completed	88% 63 out of 72 research projects	219%	
			Percentage of research completed within the original project timeframe	95% 35 out of 37 researches completed	75% researches completed	88% 63 out of 72 researches completed	117%	
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	4,430 persons	3,140 persons	5,227 persons	166%	
			Number of persons provided with technical advice	7,007 persons	7,007 persons	6310 persons	90%	
Percentage of trainees who rate the training course as good or better			96% 4,246 out of 4,433 trainees	80% trainees	91% 4,774 out of 5,227 trainees	114%		
Percentage of clients who rate the advisory services as good or better			96% 6,707 out of 7,007 clients	83% clients	100% 6,310 out of 6,310 clients	120%		
Percentage of requests for training responded to within 3 days of request			100% 33 out of 33 requests	90% requests	100% 32 out of 32 requests	111%		
Percentage of request for technical advice that are responded to within 3 days			100% 60 out of 60 requests	90% requests	100% 41 out of 41 requests	111%		
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			96% 4,246 out of 4,433 persons	90% persons	100% 5,217 out of 5,227 persons	111%		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001: 2008 Certificate		100% posted	100% posted	100%		
		Percentage of faculty and personnel enable to pursue studies/training		100% faculty and personnel	99% 320 out of 323 faculty and personnel	99%		



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo State College of Fisheries	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
The Iloilo State University of Science and Technology provides professional, vocational, and advanced studies in fisheries and marine sciences, agriculture, education and technology; and promotes research, extension work and production in these areas.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	65%	90%	98% Php 77,016,224.00 out of Php 78,858,297.00	109%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100% Php 77,016,224.00 out of Php 77,016,224.00	100%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)